

Coral Springs Improvement District
Revised Meeting Agenda
July 20, 2026

Coral Springs Improvement District

Board of Supervisors
 Mark Ritter, President
 Ben Groenevelt, Vice President
 Travis McEwen, Secretary
 Michael Kraus, Assistant Secretary
 Robert Rafaneli, Assistant Secretary

David McIntosh, Executive Director
 Seth Behn, District Counsel
 Rick Olson, District Engineer
 Joe Stephens, Director of Utilities

Revised Meeting Agenda

Monday, July 20, 2026, at 3:00 p.m.

*Revised Item

1. **Call to Order**
2. **Audience Comments**
3. **Approval of the Minutes of June 15, 2026 Meeting**
4. **Financials for June 2026**
5. **Resilient Broward Grant Program Presentation**
6. **Consideration of Resolution 2026-04, Approving the Proposed Water and Sewer Budget for Fiscal Year 2027 and Setting the Public Hearing – Sue/David**
7. **Staff Requests Board Consideration of Agreement with Comanco Environmental Corporation for WWTP Pond Liner Replacement Project, Piggybacking Off of Pasco County Contract #25-113 and Polk County Contract #23-428 at a Total Cost of \$239,838.75 as well as Approval of Requested Increases up to 10% – Mike/Joe**
8. **Staff Requests Board Consideration to Purchase One (1) Valve Exercise Trailer for \$121,884.55 from Duval Ford, Piggybacking Off of the Florida Sheriff's Association Heavy Trucks and Buses Contract FSA25-VEH23.0 (It is a two-year contract beginning October 1, 2025, until September 30, 2027, with no extensions) – Lester/Joe**
9. **Staff Requests Board Ratification for Globaltech to Replace Leaking Valve at the RAS Pumping Facility at a Total Cost of \$35,000 – Mike/Joe**
10. **Staff Requests Board Consideration to Enter into Pricing Agreements with Helena Agri-Enterprises, LLC, Nutrien Ag Solutions, Inc, and Orion Solutions, LLC for the Purchase of Herbicides, Piggybacking Off of SFWMD Until June 30, 2027 ***
11. **Consideration of Work Authorization #255 for Design-build Services Related to Sites 19, 20, and 20A Canal Bank Stabilization at a Total Cost of \$2,197,849 - Rick/Shawn**
12. **Engineers' Report**
 - A. Globaltech
 - B. Kimley-Horn
13. **Staff Reports**
 - A. Executive Director- David McIntosh
 - B. Department Reports
 - Utilities Update – Joe Stephens
 - Utility Billing Customer Service Report – Brian Klien (Report Provided)
 - Water – Christian McShea (Report Provided)
 - Wastewater – Mike Hosein (Report Provided)

- Stormwater – Shawn Frankenhauser (Report Provided)
- Field – Kingston Maloi (Report Provided)
- Maintenance Report – Jovan Selvon (Report Provided)
- Procurement Report – Danielle Keira-Cancel (Report Provided)
- Finance and Accounting – Sue Beyer
- Human Resources – Jimmy Harness
- Engineering – Glen Hanks
- District Clerk – Sandra Demarco (Report Provided)
- Motion to Accept Department Reports

C. Attorney

14. Supervisors' Requests/Comments

15. Adjournment

***Next regular meeting scheduled for August 17, 2026, at 3:00 p.m.**

THIRD ORDER OF BUSINESS

MINUTES OF MEETING CORAL SPRINGS IMPROVEMENT DISTRICT

The regular meeting of the Board of Supervisors of the Coral Springs Improvement District was held Monday, June 15, 2026 at 3:00 p.m. at the District Offices, 10300 NW 11th Manor, Coral Springs, Florida.

Present and constituting a quorum were:

Mark Ritter	President
Ben Groenevelt	Vice President (Via Teams)
Travis McEwen	Secretary
Michael Kraus	Assistant Secretary
Robert Rafaneli	Assistant Secretary

Also Present were:

David McIntosh	District Manager/Executive Director
Seth Behn	District Attorney
Rick Olson	District Engineer
Joe Stephens	Director of Utilities
Sue Beyer	Director of Finance and Accounting
Glen Hanks	Director of Engineering
Jimmy Harness	Director of Human Resources
Danielle Keira-Cancel	Procurement Manager
Shawn Frankenhauser	Stormwater Department
Kingston Maloi	Field Department (Via Teams)
Lester Roberts	Field Department
Christian McShea	Water Department
Mike Hosein	Wastewater Department
Brian Klein	Utility Billing and Customer Service
Jovan Selvon	Maintenance Department
Julie Beyer	IT Manager
Sandra Demarco	District Clerk
Kevin Gerszuny	Kimley-Horn and Associates
Mark Cutler	Edison Strategy Solutions (Via Teams)
Julio Tejeda	SFWMD
Curt Tiefenbrun	Resident

The following is a summary of the discussions and actions taken.

FIRST ORDER OF BUSINESS**Call to Order**

Mr. McIntosh called the meeting to order and called the roll. A quorum was established.

SECOND ORDER OF BUSINESS**Audience Comments**

Mr. Tiefenbrun stated he qualified to run for Seat 5 in the upcoming General Election.

THIRD ORDER OF BUSINESS**Approval of the Minutes of May 18, 2026 Meeting**

On Motion by Mr. Ritter seconded by Mr. McEwen with all in favor the minutes of the May 18, 2026 meeting were approved as presented.

FOURTH ORDER OF BUSINESS**Financials for May 2026**

On Motion by Mr. Ritter seconded by Mr. McEwen with all in favor the financials for May 2026 were accepted as presented.

FIFTH ORDER OF BUSINESS**Public Hearing to Consider Amendment to Application Fee for Increase to Residential Impervious Area**

Mr. McIntosh opened the public hearing.

- Mr. Hanks reviewed the proposed amendment to the permit application fee structure. The review time is significantly less when an applicant for a single-family residence project chooses to use standard mitigation. He recommends lowering the fee for applicants using standard mitigation to \$250 and keeping the fee for custom mitigation at \$750.
- Mr. McIntosh opened the floor for public comments. There being none, the public hearing was closed.

On Motion by Mr. Ritter seconded by Mr. McEwen with all in favor the proposed amendment, changing the single family review fee for the addition of impervious area to \$250 if the applicant chooses to use standard mitigation, was approved.

SIXTH ORDER OF BUSINESS**Staff Requests Board Consideration to Declare the Equipment on the Attached List as Surplus so Staff can Take the Necessary Actions to Dispose of the Items**

Mr. Stephens reviewed the items on the list and noted a minor error in the description of one of the trucks, which will be corrected.

On Motion by Mr. Ritter seconded by Mr. McEwen with all in favor the equipment presented to the Board was declared surplus.

SEVENTH ORDER OF BUSINESS**Board Discussion of a Proposal to Engage Edison Strategy Solutions, LLC to Assist in the Development of a Strategic Plan for the District**

- David noted several Board members expressed interest in strategic planning.
- Mr. Ritter stated he views it as an opportunity for the Board and senior management to map out the next several years for the District.
- Mr. Cutler provided a presentation to the Board and answered questions.

On Motion by Mr. Ritter seconded by Mr. Kraus with all in favor, engaging Edison Strategy Solutions, LLC., was approved.

EIGHTH ORDER OF BUSINESS**Staff Requests Board Consideration of Cross-Connection and Backflow Prevention Policy for District Water Service Connections**

- Mr. Stephens explained this is a requirement from FDEP. He noted that the previous policy was submitted to FDEP in 2016 and that, upon review, he identified several items of concern. He also observed the policy had not been presented to the Board at that time. Mr. Stephens worked with Mr. Olson to revise the policy before presenting it to the Board.
- Mr. Olson noted this codifies the policy the District is already initiating.

On Motion by Mr. Ritter seconded by Mr. Kraus with all in favor the Cross-Connection and Backflow Policy was approved as presented.

NINTH ORDER OF BUSINESS

Staff Requests Board Consideration to Piggyback Off Invitation ITB WH 22-048 for “Annual Supply of Pipe Fitting and Accessories” between Core and Main and the City of Boynton Beach as well as Approval for the Purchase and Installation of 800 Double Check Valves on the District’s Residential Irrigation Meters in the Amount of \$142,040

Mr. Stephens reported staff had discussions and completed a survey of the existing devices. He explained the project is necessary to comply with regulatory requirements. He noted the only alternative would be to require residents to hire licensed plumbers to install the required check valves and backflow prevention devices within a specified timeframe. These devices have an expected service life of approximately ten years.

On Motion by Mr. Kraus seconded by Mr. Ritter with all in favor piggybacking off the contract between Core and Main and the City of Boynton Beach, as well as the purchase and installation of 800 double check valves on the District’s residential irrigation meters in the amount of \$142,040, was approved.

TENTH ORDER OF BUSINESS

Consideration of Change Order #1 to Work Authorization #250 for the Administration Building Office Renovations, Returning Unspent Allowance of \$5,000

On Motion by Mr. Mr. Ritter seconded by Mr. McEwan with all in favor Change Order #1 to Work Authorization #250, for a decrease of \$5,000, was approved.

ELEVENTH ORDER OF BUSINESS**Engineer’s Report****A. Globaltech**

Mr. Olson reviewed his report; a copy of which is attached hereto as part of the public record. He provided updates on the following:

- WA #177 – Currently working on electrical design and anticipate bringing it to staff next month for review.
- WA #234 – Valve will be delivered this week.
- WA #246 – Blowers will be delivered the first week of August.

- WA #247 – Is on hold until cleaning is complete.
- WA #252 – Two of the flap gates were removed and transported to the fabricator. They are being reworked and should be sent back the week of June 29, 2026.
- WA #254 – Aeration basin expected to be complete next week.

B. Kimley-Horn

Mr. Gerszuny reviewed his report; a copy of which is attached hereto as part of the public record. He provided updates on the following:

- WA #241- Pilot expected to be ready by the end of June.
- WA #242 – They are preparing the model results so it can be implemented in the GIS system.
- WA #248 – One of the medias they will be evaluating arrived and preliminary testing is being done.
- WA #251 – Draft report submitted to staff and awaiting comments to finalize.

TWELFTH ORDER OF BUSINESS**Staff Reports****A. Executive Director – David McIntosh**

Mr. McIntosh reported the following:

- The electronic version of the newsletter was emailed and posted on the website. He asked the Board if they wanted to continue sending out hard copies. Ms. Julie Beyer noted she checked the hits around 10:30 a.m. to 11:00 a.m. and 2,028 emails had been opened. Discussion ensued and once they have more statistics, they will reevaluate whether to continue sending hard copies.
- He congratulated Ms. Julie Beyer for completing a course on geographic information systems for urban and regional planners with a 4.0 GPA.
- Broward County would like to attend a meeting to present their upcoming Resilient Broward Grant Funding program.
- There was an amendment to the contract with Fish Tec, for the culvert cleaning. He signed the extension for another year.

B. Department Reports**• Utilities Update – Joe Stephens**

Mr. Stephens reported the following:

- The FASD conference was last week, and it was very informative.
- He scheduled a tour of the Town of Jupiter water plant to see their sand strainers for June 16, 2026. Mr. McShea and Mr. Selvon will be attending with some of their staff.
- The annual load control test with FP&L and the District passed.
- They are responding to questions received on RFP #2026-02.
- He expressed appreciation for the picnic. There was positive feedback from staff.

• Utility Billing Customer Service Report – Brian Klein (Report Provided)

Mr. Klein reviewed his report; a copy of which is attached hereto as part of the public record. He also reported a pallet of meters are scheduled to arrive on June 17, 2026.

• Water – Christian McShea (Report Provided)

Mr. McShea reviewed his report; a copy of which is attached hereto as part of the public record.

• Wastewater – Mike Hosein (Report Provided)

Mr. Hosein reviewed his report; a copy of which is attached hereto as part of the public record.

• Stormwater – Shawn Frankenhauser (Report Provided)

Mr. Frankenhauser reviewed his report; a copy of which is attached hereto as part of the public record. He also reported that the canal levels went down and there is an eight-inch deficit in annual rainfall, and eight locations were identified for culvert cleaning.

• Field – Lester Roberts (Report Provided)

Mr. Roberts reviewed his report; a copy of which is attached hereto as part of the public record.

• Maintenance Report – Jovan Selvon (Report Provided)

Mr. Selvon reviewed his report; a copy of which is attached hereto as part of the public record. He also reported they polished the north blower fuel tank.

- **Procurement Report – Danielle Keira-Cancel (Report Provided)**

Ms. Kiera-Cancel reviewed her report; a copy of which is attached hereto as part of the public record. She also reported the due date to submit bids for RFP #2026-2 was extended to July 10, 2026. Also, the contract for herbicides with SFWMD, which the District is piggybacking off, is expiring. Once it is renewed, it will be brought before the Board for approval.

- **Finance and Accounting – Sue Beyer**

Ms. Beyer reported the following:

- They are working on the water and sewer budget.
- They received a total of \$4,180,000 of PFAS money. 3M sent \$600,000 in the last month, but the total owed to the District is \$1,065,500. The money in the investment pool is earning 3.7% interest.

- **Human Resources – Jimmy Harness**

Mr. Harness reported the following:

- He expects to get the health insurance rates this week.
- Open enrollment will begin in August.
- The new uniforms are expected next week.
- He thanked everyone who attended the picnic.
- The District is fully staffed.

- **Engineering – Glen Hanks**

Mr. Hanks reported the following:

- Logar Village is completed and processed for CO.
- He was contacted by the City's Park Department regarding the RC racetrack next to the District facility. An encroachment agreement will be entered into between the City and the District.
- The City notified the District that the Coral Springs Auto Mall is requesting a special exception to store vehicles in the Coral Square Mall parking lot.

- There was a pre-construction meeting with the City selected repair company on the culvert by Riverside Drive that was pierced by the City's fiberoptic contractor.

- **District Clerk – Sandra Demarco**

Ms. Demarco reviewed her report; a copy of which is attached hereto as part of the public record. She reported 5 additional work orders were issued since the report was sent out and she responded to one additional public records request.

- **Motion to Accept Department Reports**

On Motion by Mr. Ritter seconded by Mr. McEwen with all in favor the department reports were accepted.

C. Attorney

Mr. Behn reported the following:

- Mr. Klein has a deposition next week relating to an insurance claim.
- The Sovereign Immunity bill still has not been sent to the Governor for signature.
- FASD went well.
- Form 1s are due before July 1, 2026.

THIRTEENTH ORDER OF BUSINESS

Supervisors' Requests/Comments

There being none, the next item followed.

FOURTEENTH ORDER OF BUSINESS

Adjournment

There being no further business,

On Motion by Mr. Kraus seconded by Mr. Ritter with all in favor the meeting adjourned at 4:21 p.m.

David McIntosh
Assistant Secretary

Mark Ritter
President

FOURTH ORDER OF BUSINESS



CORAL SPRINGS IMPROVEMENT DISTRICT

**SUMMARY FINANCIAL REPORTING
BOARD MEETING JULY 20, 2026**

**CORAL SPRINGS IMPROVEMENT DISTRICT
WATER & SEWER FUND
SUMMARY REPORT**

For Period Ending 6/30/26

	Actual ENDING 06/2026	BUDGET THRU 06/2026	VARIANCE Actual to Budget (UNDERBUDGET)	ADOPTED BUDGET FY 2025-2026
REVENUES				
TOTAL REVENUES	\$ 18,946,690	* \$ 13,298,036	* \$ 5,648,655	\$ 17,730,714
CARRY FORWARD	\$ -	\$ 10,031,948	\$ (10,031,948)	\$ 13,375,930
TOTAL REVENUE WITH CARRY FORWARD	\$ 18,946,690	\$ 23,329,983	\$ (4,383,293)	\$ 31,106,644

EXPENDITURES				
TOTAL ADMINISTRATIVE	\$ 1,819,640	\$ 2,455,241	\$ (635,601)	\$ 3,273,655
TOTAL PLANT	\$ 5,816,844	\$ 10,795,333	\$ (4,978,488)	\$ 14,393,777
TOTAL FIELD	\$ 2,122,745	\$ 7,752,582	\$ (5,629,838)	\$ 10,336,777
TOTAL EXPENDITURES	\$ 9,759,229	\$ 21,003,156	\$ (11,243,927)	\$ 28,004,209
AVAILABLE FOR DEBT SERVICE	\$ 9,187,461			\$ 3,102,435
Total Debt Service	\$ 2,113,792			\$ 2,818,390
Excess Revenues (Expenses) After Debt Service	\$ 7,073,668			\$ 284,045

Debt Service Coverage - Current 4.35

Debt Service Requirement 1.10

Debt Service-Budget 1.10

* Year end adjustments to W&S Revenue
\$1,006,579 accrued back to Sept 2025

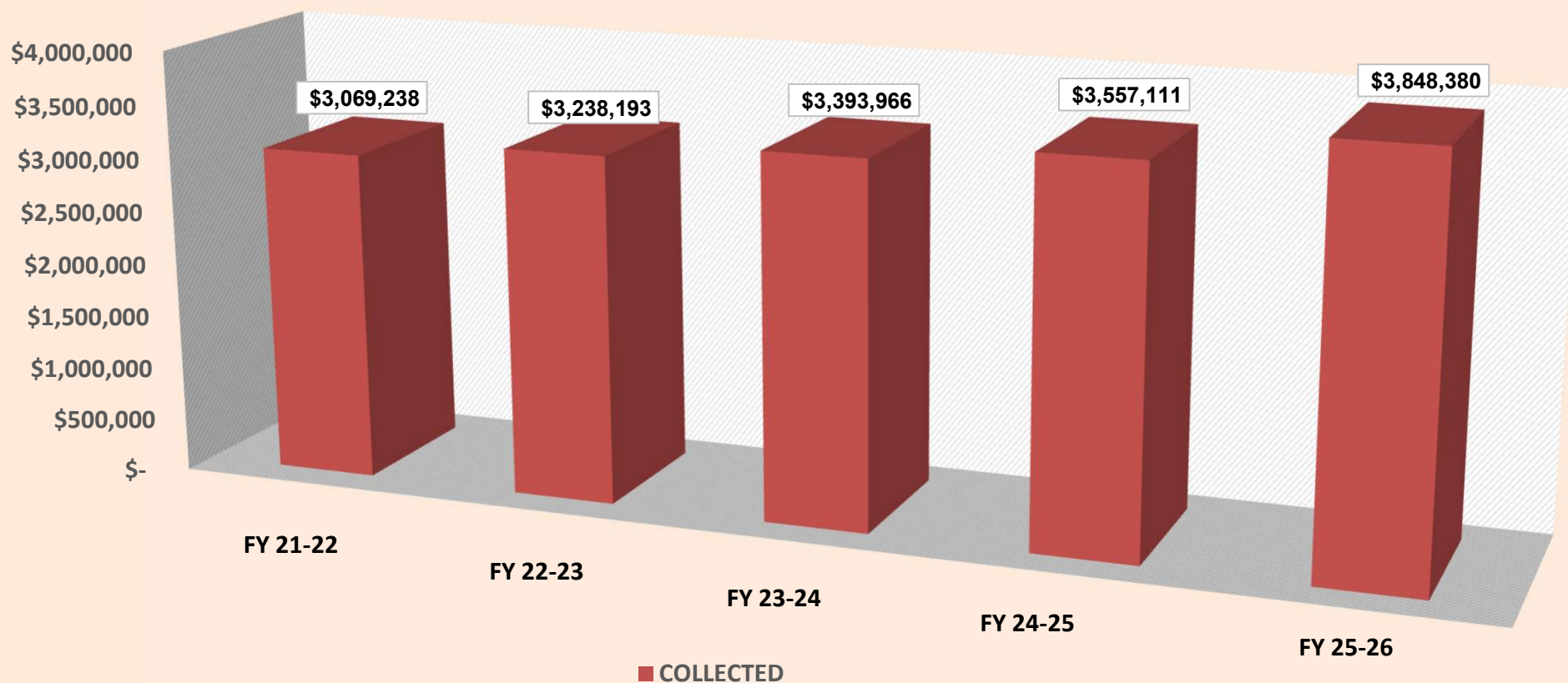
CORAL SPRINGS IMPROVEMENT DISTRICT

General Fund
SUMMARY REPORT

For Period Ending 6/30/26

	Actual ENDING 06/2026	BUDGET THRU 06/2026	VARIANCE Actual to Budget (UNDERBUDGET)	ADOPTED BUDGET FY 2025-2026
REVENUES				
TOTAL REVENUES	\$ 4,416,986	\$ 3,073,497	\$ 1,343,489	\$ 4,097,996
CARRY FORWARD	\$ -	\$ 2,030,837	\$ (2,030,837)	\$ 2,707,782
TOTAL REVENUE WITH CARRY FORWARD	\$ 4,416,986	\$ 5,104,334	\$ (687,347)	\$ 6,805,778
EXPENDITURES & RESERVES				
TOTAL ADMINISTRATIVE	\$ 426,851	\$ 692,754	\$ (265,903)	\$ 924,672
TOTAL STORMWATER	\$ 476,578	\$ 899,329	\$ (422,751)	\$ 1,199,106
TOTAL CAPITAL EXPENSES	\$ 1,637,491	\$ 2,986,500	\$ (1,349,009)	\$ 3,982,000
TOTAL EXPENDITURES	\$ 2,540,920	\$ 4,578,583	\$ (2,037,663)	\$ 6,105,778
RESERVES				
RESERVED FOR OPERATING	-	337,500	(337,500)	450,000
RESERVED FOR PROJECTS AND EMERGENCIES	-	187,500	(187,500)	250,000
TOTAL OPERATIONAL EXPENDITURES & RESERVES	\$ 2,540,920	\$ 5,103,583	(2,562,663)	\$ 6,805,778

NON AD VALOREM ASSESSMENTS COLLECTED THROUGH **JUNE** EACH YEAR

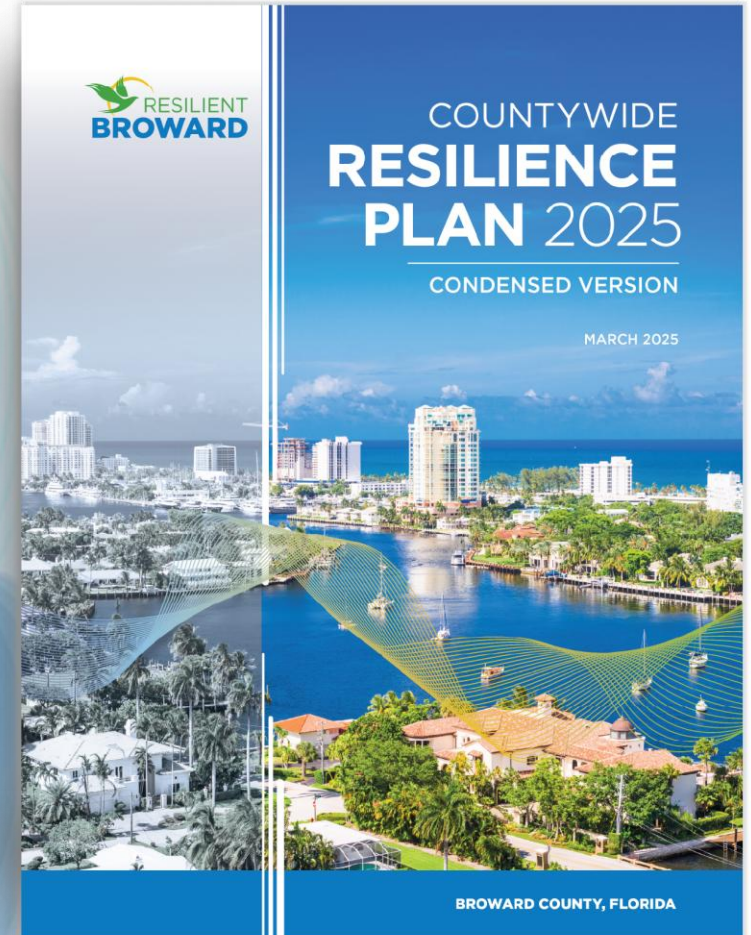


FIFTH ORDER OF BUSINESS



Launch of the Resilient Broward Grant Program

Coral Springs Improvement District
Board Meeting
July 20, 2026



A Service of the Broward County Board of County Commissioners



**Commissioner
Nan H. Rich**



**Mayor
Mark D. Bogen**



**Commissioner
Michael Udine**



**Commissioner
Lamar P. Fisher**



**Commissioner
Steve Geller**



**Commissioner
Beam Furr**



**Commissioner
Alexandra P. Davis**



**Vice Mayor
Robert McKinzie**



**Commissioner
Hazelle P. Rogers**

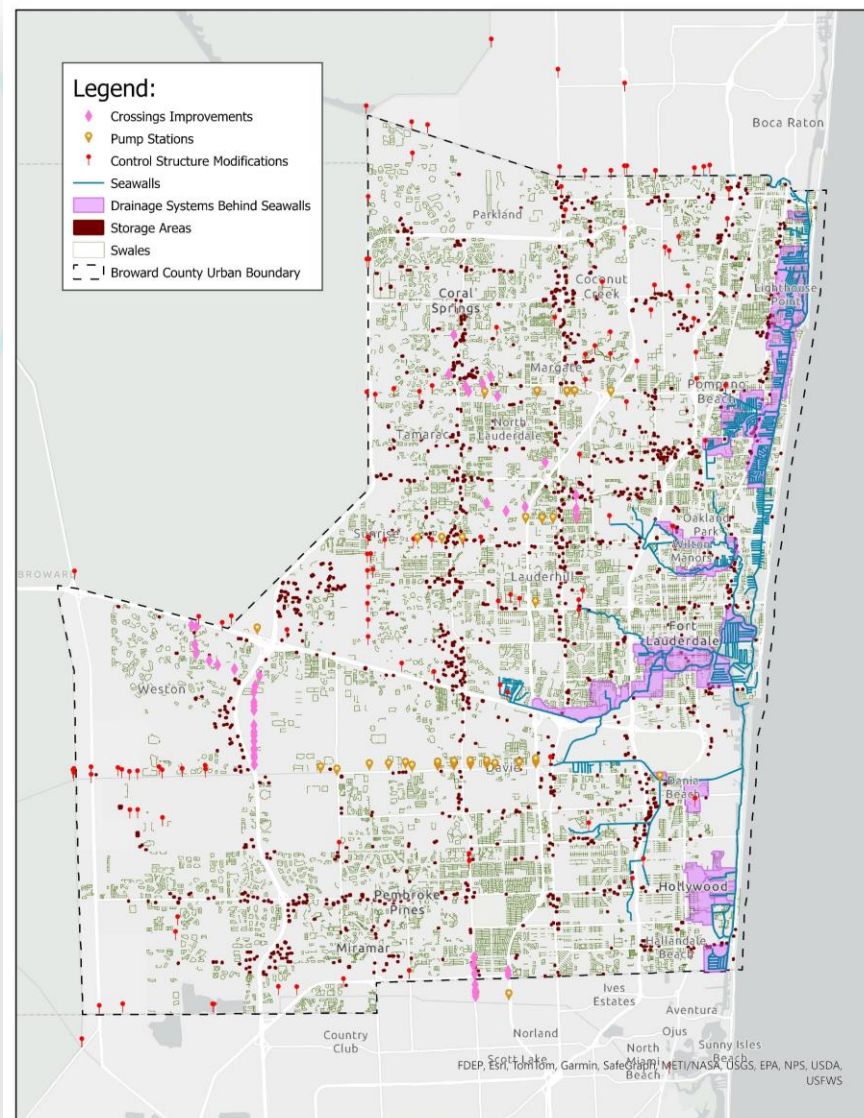
Local Flood Resilience Challenges

- Rising sea level, rainfall and storm surge
- Unabated
 - Increases in flood severity, impact, and disruptions
 - Infrastructure damage, losses, and safety concerns
 - Quality of life impacts and disruptions
 - Overall economic implications



Leading to the Collective Development of the Countywide Resilient Broward Plan

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190+ Miles
enhanced
Seawalls

169
Controls
Structures

28
New Pump
Stations

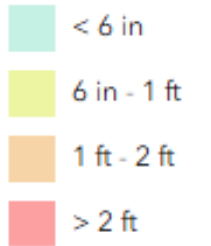
50
Upgraded
Crossings

1,247
Acres-ft of storage

Scenario Viewer – Flood Risk vs. Adaptation

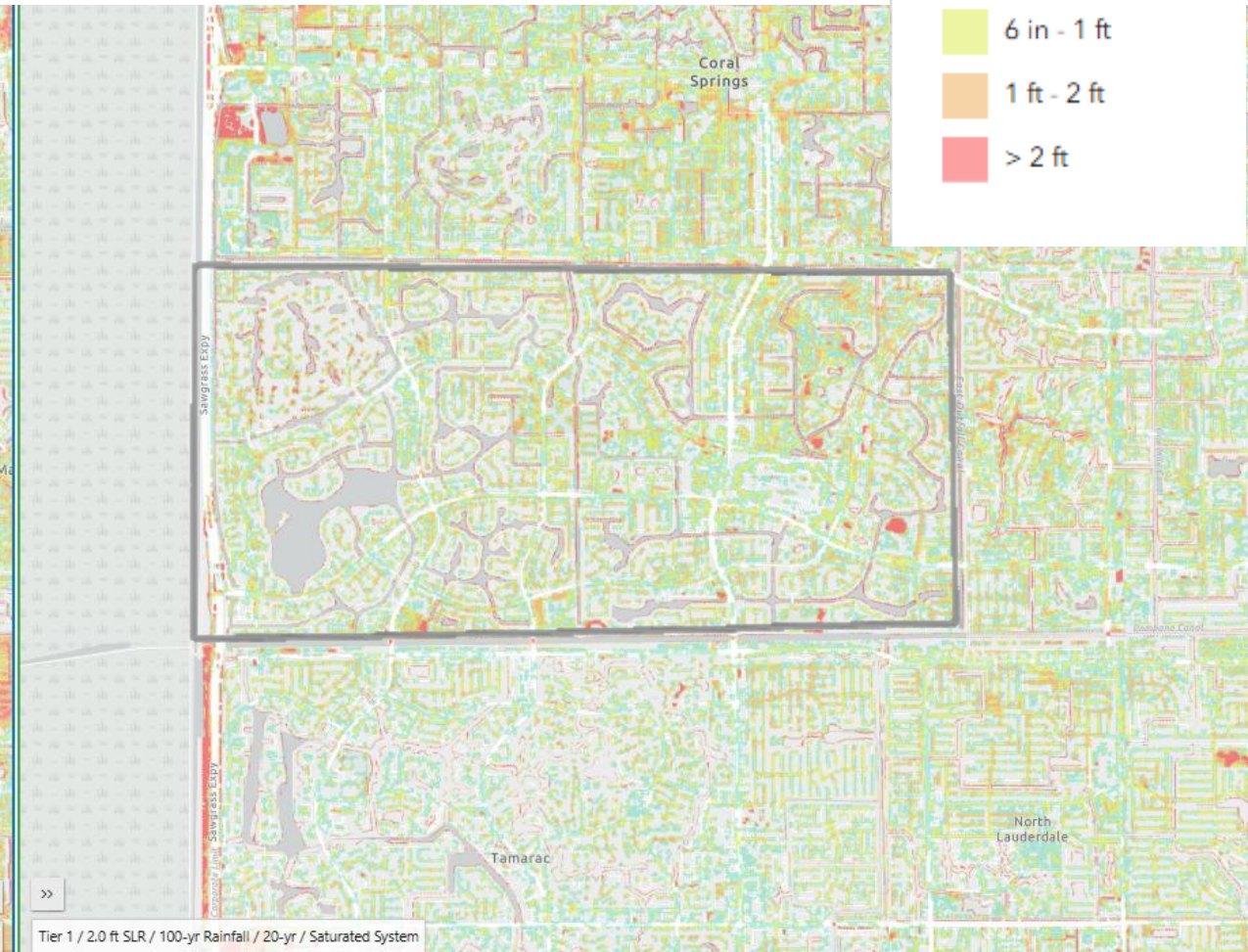
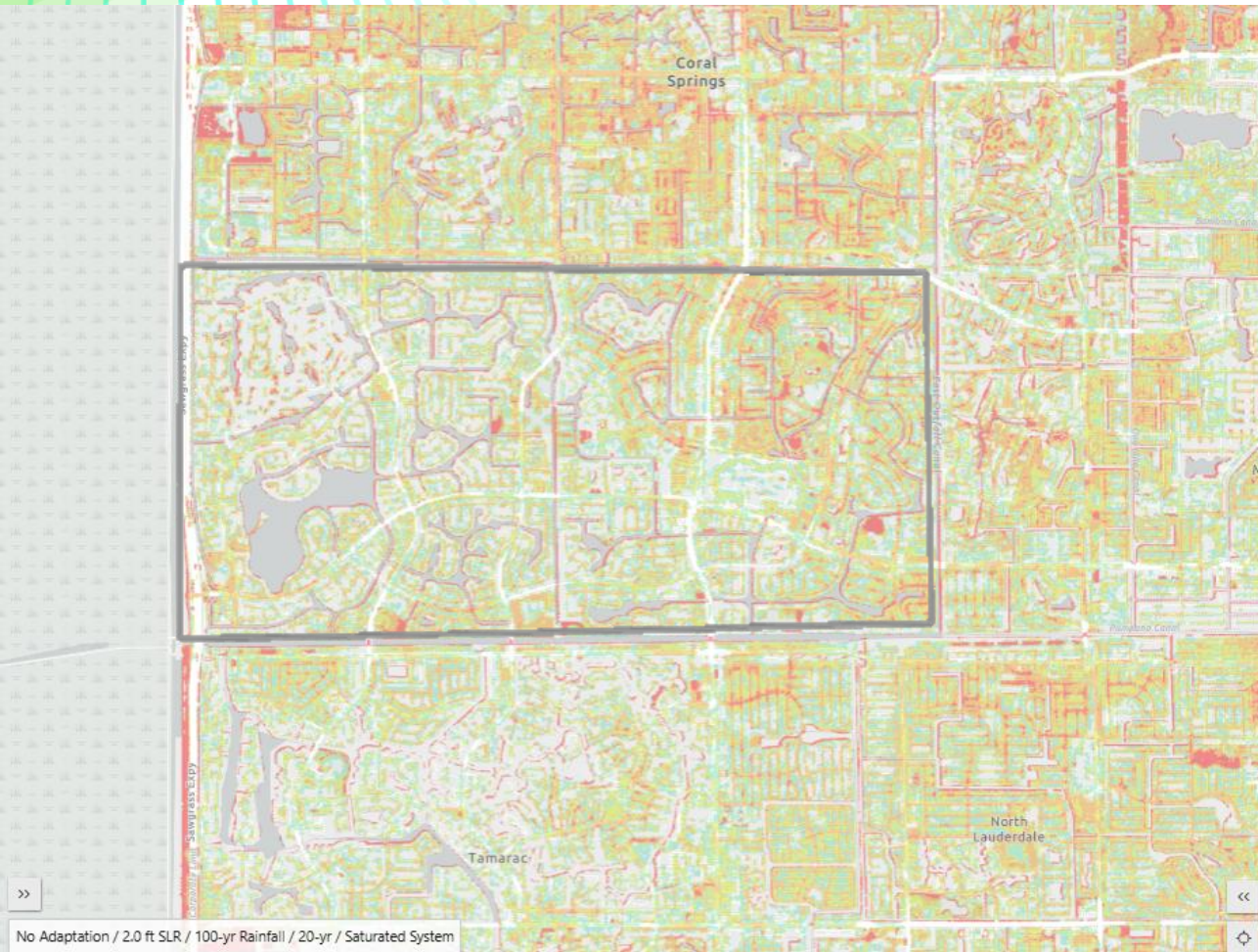
2-Foot SLR, 100 Rain Event, 20-yr Surge

Flooding Depth
Baseline Scenario
RP6



Before Adaptation

After Adaptation



Modeled Adaptation Strategies

- Conveyance
 - Increase pump capacity
 - Convert gravity driven systems
 - Improving canals, culverts, etc.
- Green infrastructure
 - Swales, bioswales
- Storage
 - Above and below ground
- Barriers
 - Seawalls
 - Engineered structures



Supported by Key Performance-Based Economic Metrics

Summary of Tier 1 and Tier 2 Benefit Value Estimates



Average Annual
**Property Damage
Avoided**

TIER 1
\$776 Million

TIER 2
\$3.6 Billion
RESILIENT
BROWARD



Average Annual
**Increased Short-term
Economic Activity**

TIER 1
\$109 Million

TIER 2
\$660 Million



Average Annual
**Increased Property
Tax Collected**

TIER 1
\$211 Million

TIER 2
\$962 Million



**Increased Flood
Insurance Coverage**

TIER 1
\$12 Billion

TIER 2
\$20 Billion



**Increased
Real Estate Value**

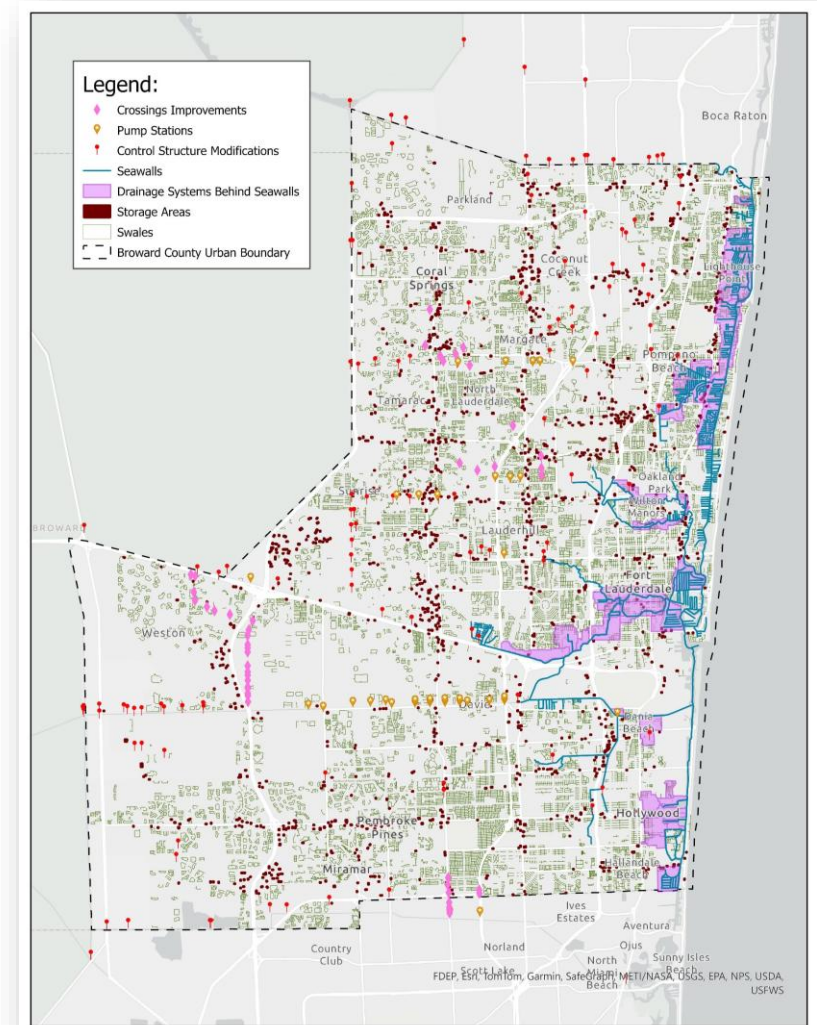
TIER 1
\$8 Billion

TIER 2
\$3.6 Billion
BROWARD
COUNTY
FLORIDA

Breaking Down Implementation (Public Sector)

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- **\$1 Billion** – Tier 1 capital improvements county-wide (pumps, culverts, controls)
- **\$1.9 Billion** - Additional drainage (pumps) behind seawalls
- **\$2.6 Billion** – Public seawall improvements
- **\$2.7 Billion** – Enhanced storage



County Commission Action to Accelerate Implementation

- April 28, 2026 – Unanimous vote to allocate \$20 million for resilience plan implementation
- Funding to provide up to 25% cost share for conveyance improvement projects
 - Culverts
 - Control Structures
 - Pumps
- Goal to achieve overall 5:1 leveraging of County funds over 15 years = \$1.5 Billion in projects



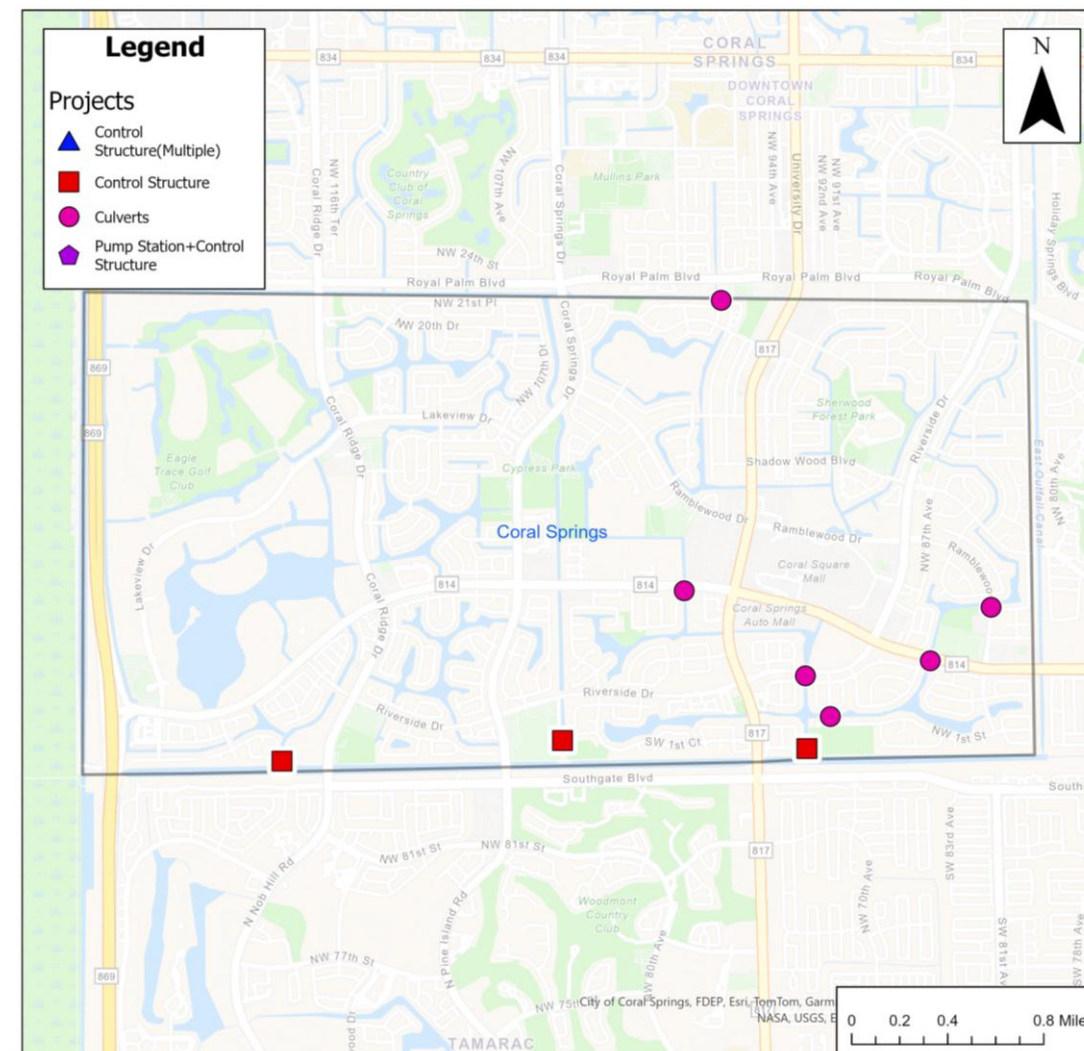
Resilient Broward Grant Criteria

1. Project is identified or consistent with the County Plan -
2. Achieves a 5:1 leveraging of county cost share required
3. Project readiness (project is designed/permitted)
4. Project is included in a completed resilience plan, stormwater plan, or vulnerability assessment
5. Project demonstrates quantifiable flood risk reduction
6. Project demonstrates cost benefit (e.g., # structures benefited per \$100,000 or similar)
7. Project area previously impacted by flooding
8. Project involves an interlocal partnership

Pump Station, Controls Structure and Culvert Projects Distribution

Specifics

- Eligible costs – design, permitting, and construction
- Must include installation of telemetry
- Lump sum reimbursement upon completion of construction, and all deliverables
- 3-year grant term via Interlocal Agreement



Resilient Broward Grant Project Dashboard

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@Resilientbroward.com

Priority Projects

RESILIENT BROWARD GRANT- PRIORITY PROJECTS



Select Municipality:

0 Selected

Select Drainage District:

1 Selected

Select Project Type:

0 Selected

Priority Projects

Project Name	Project Type	Projected Cost (\$)	Municipality	WCD
CSID-C1 CS @ Shadow Wood Park	CS Single	2,437,500.00	CORAL SPRINGS	CSID
CSID-C2 CS @ Cypress Creek Canal	CS Single	2,437,500.00	CORAL SPRINGS	CSID
West Outfall Canal CS @ JP Taravella High	CS Single	2,437,500.00	CORAL SPRINGS	CSID
CSID Ramblewood Cluvert @ Ramblewood Dr	Culverts	89,677.37	CORAL SPRINGS	CSID
CSID Oakwood Culvet @ Riverside Dr	Culverts	530,999.73	CORAL SPRINGS	CSID
CSID Ramblewood Cluvert @ W Atlantic Blvd	Culverts	464,939.82	CORAL SPRINGS	CSID
CSID Ramblewood Cluvert @ NW 92nd Ave	Culverts	312,077.25	CORAL SPRINGS	CSID
Culvert @ Royal Palm Blvd NW 18th St	Culverts	167,696.69	CORAL SPRINGS	CSID
CSID Oakwood Cluvert @ W Atlantic Blvd	Culverts	557,927.79	CORAL SPRINGS	CSID

Priority Projects

● CS Single
 ● Culverts
 ● PS+CS Combined
 ● CS Multiple
 ● PS Single
 ● Other



Timeline

Program Timeline	Date
Informational Webinar	August 19, 2026
Kick-off Webinar	September 2, 2026
Application Portal Opens	September 2, 2026
Application Deadline	October 2026
Review and Ranking of Applications	Winter 2026
Staff Recommendation to County Commission	Early Spring 2027
Agreement Execution	Late Spring 2027

Questions ?

DR. JENNIFER JURADO

Chief Resilience Officer, Deputy Director
Resilient Environment Department

jjurado@broward.org
954-519-1464



RESILIENT
ENVIRONMENT

SIXTH ORDER OF BUSINESS

RESOLUTION 2026-04

**A RESOLUTION OF THE BOARD OF SUPERVISORS OF
THE CORAL SPRINGS IMPROVEMENT DISTRICT
SETTING A PUBLIC HEARING TO ADOPT THE WATER
AND SEWER BUDGET FOR FISCAL YEAR 2027
PURSUANT TO FLORIDA LAW**

WHEREAS, the District has prepared a proposed Water and Sewer Budget for Fiscal Year 2027; and

WHEREAS, the Board of Supervisors desires to set the required public hearing thereon to consider said proposed Budget and;

NOW, THEREFORE BE IT RESOLVED BY THE BOARD OF SUPERVISORS OF THE CORAL SPRINGS IMPROVEMENT DISTRICT, THAT:

Section 1. The recitals above are true and correct and are hereby made a part of this Resolution.

Section 2. A public hearing on said proposed Budget is hereby declared and set for the following date, hour and place:

Date: September 21, 2026
Hour: 3:00 p.m.
Place: District Offices
10300 NW 11th Manor
Coral Springs, Florida 33071

Section 4. The District Manager shall publish or have published notice of this public hearing in the manner prescribed by law.

Section 5. This resolution shall become effective immediately upon its adoption.

PASSED AND ADOPTED by the Board of Supervisors of the Coral Springs Improvement District, this 20th day of July 2026.

Mark Ritter, President

David McIntosh, Assistant Secretary



Coral Springs
Improvement District

The background of the slide is a composite of two aerial photographs of a wastewater treatment plant. The left side shows large circular aeration tanks, and the right side shows a rectangular aeration basin and other industrial structures. The text is overlaid on a semi-transparent blue rectangle in the center.

**PROPOSED
TENTATIVE
BUDGET
FY 2026-2027**

WATER & SEWER



CORAL SPRINGS IMPROVEMENT DISTRICT

Proposed Tentative Budget FY 2026-2027

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CORAL SPRINGS IMPROVEMENT DISTRICT

Proposed Tentative Budget FY 2026-2027

BOARD OF SUPERVISORS

- Mark Ritter, President
- Benjamin E. Groenevelt, Vice President
- Travis McEwen, Secretary
- Michael Kraus, Assistant Secretary
- Robert Rafaneli, Assistant Secretary

MANAGEMENT

- David McIntosh, Executive Director
- Seth Behn, Attorney for the District
- Rick Olson, District Engineer
- Jimmy Harness, Human Resources Director
- Joe Stephens, Director of Utilities
- Sue Beyer, Director of Finance & Accounting

Coral Springs Improvement District
Water and Sewer Enterprise Fund
Proposed Tentative Budget
Fiscal Year 2026 - 2027

	Adopted Budget FY 2025-2026	Actual thru 5/31/26	TOTAL Projected thru 9/30/2026	Proposed Budget FY 2026-2027
WATER REVENUE	8,666,411	5,664,544	8,496,815	9,099,732
SEWER REVENUE	7,843,549	5,023,368	7,535,052	8,235,726
G-4564-023-R FEMA(WIND HARDEN)	-	2,139	2,139	-
G-24-DG-1108112-430 URBAN FORE	-	14,845	14,845	-
G-4486-032-R(043) GENERATORS 5	-	33,667	33,667	-
PFAS LITIGATION SETTLEMENT	-	5,245,672	5,245,672	-
STANDBY REVENUE	15,000	1,680	2,520	15,000
PROCESSING FEES	30,000	20,560	30,840	30,000
DELINQUENT FEES	200,000	197,650	296,475	200,000
METER FEES	30,000	59,990	89,985	30,000
UTILITY PERMITS	10,000	22,300	33,450	40,000
BILLING SERVICES	83,905	55,928	83,892	43,211
HR & PAYROLL SERVICES	3,708	2,472	3,708	3,819
INTEREST	700,000	794,769	1,192,154	900,000
RENT REVENUE	140,641	93,761	140,642	171,861
MISCELLANEOUS REVENUE	7,500	7,629	11,443	10,000
TOTAL EARNED REVENUES	17,730,714	17,240,973	23,213,298	18,779,350
CARRY FORWARD BALANCE	13,375,930	-	-	14,800,000
TOTAL REVENUES WITH CARRY FORWARD	31,106,644	17,240,973	23,213,298	33,579,350

ADMINISTRATION / UTILITY BILLING

SALARIES & WAGES	1,033,936	653,696	980,543	1,213,823
SPECIAL PAY	2,643	2,150	3,225	2,735
FICA EXPENSE	79,099	48,706	73,058	92,857
PENSION EXPENSE	75,248	46,269	69,403	86,991
457 MATCH	62,035	38,336	57,504	72,831
HEALTH INSURANCE	295,028	219,106	328,658	383,820
WORKER'S COMP. INSURANCE	3,371	1,401	2,102	3,035
OPEB EXPENSE	5,000	-	-	6,500
PAYROLL PROCESSING FEES	6,000	3,034	4,551	5,000
TUITION REIMBURSEMENT	38,000	-	-	38,000
ENGINEERING FEES	31,000	21,670	32,505	50,000
ARBITRAGE REBATE	600	-	-	600
ATTORNEY FEES	90,000	60,766	91,149	98,400
SPECIAL CONSULTING SERVICES	110,000	9,118	13,677	110,000
GRANT ADMINISTRATION	32,000	14,000	21,000	35,000
NEWLETTERS	13,760	10,532	15,797	24,000
ANNUAL AUDIT	24,300	18,000	27,000	39,500
GASB VALUATION FEE	4,000	-	-	2,500

	Adopted Budget FY 2025-2026	Actual thru 5/31/26	TOTAL Projected thru 9/30/2026	Proposed Budget FY 2026-2027
MANAGEMENT FEES	102,700	18,666	27,999	-
TELEPHONE/INTERNET	26,700	12,813	19,220	22,600
POSTAGE	42,000	23,898	35,848	45,600
PRINTING AND BINDING	35,975	19,189	28,784	35,975
ELECTRIC EXPENSE	17,000	8,246	12,368	17,000
RENTALS AND LEASES	7,900	4,059	6,088	7,900
INSURANCE	26,000	13,651	20,476	26,000
REPAIR & MAINTENANCE	58,800	88,483	132,724	95,800
LEGAL ADVERTISING	5,000	301	452	3,500
EMPLOYMENT ADS	6,500	-	-	3,500
OTHER CURRENT CHGS-GENERAL	8,250	6,544	9,817	10,825
MONITORING FEES	600	162	243	600
EMPLOYMENT SCREENING	3,160	306	458	3,160
EMPLOYEE ENRICHMENT	15,000	22,045	33,068	27,500
DE MINIMUS BENEFITS	3,500	2,275	3,413	3,500
MERCHANT FEES (PAYMENTUS)	96,000	51,766	77,649	93,000
COMPUTER EQUIPMENT & SUPPLIES	31,000	10,455	15,682	40,000
COMPUTER SOFTWARE & SUBSCRIPTI	50,000	34,177	51,265	62,000
IT TECH SUPPORT	92,000	44,818	67,227	124,000
DOCUMENT STORAGE	900	1,669	2,504	3,840
TOILET REBATE	14,850	4,903	7,355	10,890
OFFICE SUPPLIES	15,000	5,967	8,951	15,000
OFFICE EQUIPMENT	5,000	12,806	19,208	5,000
UNIFORMS/SHIRTS	5,000	1,336	2,004	5,000
MOTOR FUELS	2,500	1,177	1,765	2,500
DUES, LICENSES, SUBSCRIP.	19,700	4,330	6,495	19,700
PROMOTIONAL EXPENSE	36,100	386	579	34,600
STAFF DEVELOPMENT	17,000	2,335	3,503	34,250
CONFERENCES/WORKSHOPS	18,000	5,017	7,526	24,500
REGULATORY COMPLIANCE	-	5,350	8,025	-
TRUSTEE FEES	9,500	9,159	13,738	9,500
BANK FEES	1,000	-	-	1,000
TOTAL ADMIN OPERATING & PERSONNEL	2,678,655	1,563,072	2,344,608	3,053,832
CAPITAL OUTLAY	595,000	39,260	58,890	1,177,513
TOTAL ADMIN EXPENSES WITH CAPTIAL OUTLAY	3,273,655	1,602,332	2,403,498	4,231,345

WATER DEPARTMENT

SALARIES & WAGES	1,116,181	726,357	1,089,536	1,179,999
SPECIAL PAY	1,352	1,000	1,500	1,352
FICA EXPENSE	85,388	53,668	80,502	90,270
PENSION EXPENSE	72,538	47,369	71,054	78,396
457 MATCH	66,971	43,497	65,246	70,800
HEALTH INSURANCE	284,587	150,009	225,014	273,060
WORKER'S COMP. INSURANCE	22,142	9,677	14,515	23,426
PAYROLL PROCESSING FEES	5,000	3,104	4,656	5,000
TUITION REIMBURSEMENT	24,400	-	-	24,400
SPECIAL CONSULTING/STUDIES	180,000	105,677	158,516	800,000

	Adopted Budget FY 2025-2026	Actual thru 5/31/26	TOTAL Projected thru 9/30/2026	Proposed Budget FY 2026-2027
WATER QUALITY TESTING	59,000	26,625	39,937	59,000
TELEPHONE	2,500	1,418	2,127	2,500
POSTAGE	500	107	160	500
ELECTRIC EXPENSE	540,000	294,074	441,111	580,000
RENTALS AND LEASES	4,800	5,963	8,944	10,200
INSURANCE	179,500	89,368	134,052	168,000
REPAIR & MAINTENANCE	1,045,910	279,666	419,499	983,488
COMPUTER EQUIPMENT & SUPPLIES	37,500	10,041	15,061	37,500
COMPUTER SOFTWARE & SUBSCRIPTI	17,500	6,147	9,221	51,500
OFFICE SUPPLIES	3,300	3,428	5,142	4,000
OTHER OPERATING SUPPLIES	16,000	7,420	11,130	16,000
CHEMICALS	475,500	360,888	541,332	526,200
LAB CHEMS/TEST EQUIP	33,580	14,460	21,689	43,630
UNIFORMS/BOOT ALLOWANCE	4,800	4,574	6,861	5,500
MOTOR FUELS	61,105	9,942	14,913	62,720
DUES, LICENSES, PERMITS	19,645	8,951	13,427	19,415
STAFF DEVELOPMENT	2,690	4,139	6,209	2,910
CONFERENCES/WORKSHOPS	10,400	2,552	3,828	12,600
REGULATORY COMPLIANCE	-	2,999	4,499	3,250
TOTAL WATER OPERATING & PERSONNEL	4,372,789	2,273,119	3,409,679	5,135,616
CAPTIAL OUTLAY - WATER	2,741,000	137,000	205,500	3,326,000
TOTAL WATER EXPENSES & CAPTIAL OUTLAY	7,113,790	2,410,119	3,615,178	8,461,616

WASTEWATER DEPARTMENT

SALARIES & WAGES	1,159,060	693,431	1,040,147	1,214,286
SPECIAL PAY	1,776	1,000	1,500	1,776
FICA EXPENSE	88,668	52,076	78,114	92,893
PENSION EXPENSE	77,923	47,187	70,781	86,016
457 MATCH	69,543	36,800	55,200	72,857
HEALTH INSURANCE	289,685	115,707	173,561	268,060
WORKER'S COMP. INSURANCE	24,464	9,677	14,515	22,799
PAYROLL PROCESSING FEES	5,000	3,357	5,036	5,500
TUITION REIMBURSEMENT	21,100	-	-	21,100
SPECIAL CONSULTING/STUDIES	-	95,588	143,382	25,000
WATER QUALITY TESTING	70,000	43,132	64,698	73,000
TELEPHONE	3,500	1,558	2,337	3,500
POSTAGE	1,000	36	54	1,000
ELECTRIC EXPENSE	324,000	145,453	218,180	288,000
RENTALS AND LEASES	1,500	-	-	-
INSURANCE	195,900	97,142	145,712	175,000
REPAIR & MAINTENANCE	642,070	236,524	354,785	1,171,962
SLUDGE MANAGEMENT-SEWER	315,000	112,614	168,922	651,300
COMPUTER EQUIPMENT & SUPPLIES	37,500	1,924	2,886	40,000
COMPUTER SOFTWARE & SUBSCRIPTI	17,500	4,167	6,251	32,500
OFFICE SUPPLIES	2,500	512	767	2,500
OTHER OPERATING SUPPLIES	12,000	4,433	6,649	12,000

	Adopted Budget FY 2025-2026	Actual thru 5/31/26	TOTAL Projected thru 9/30/2026	Proposed Budget FY 2026-2027
CHEMICALS	260,000	105,803	158,704	280,000
LAB CHEMS/TEST EQUIP	4,000	2,298	3,447	4,000
UNIFORMS/BOOT ALLOWANCE	5,000	3,881	5,822	7,000
MOTOR FUELS	50,700	9,017	13,525	50,700
DUES, LICENSES, PERMITS	11,000	7,186	10,779	14,000
STAFF DEVELOPMENT	2,050	1,192	1,788	2,160
CONFERENCES/WORKSHOPS	9,000	5,209	7,814	9,000
TOTAL WASTEWATER OPERATING & PERSONNEL	3,701,441	1,836,904	2,755,356	4,627,909
CAPITAL OUTLAY - WASTEWATER	2,114,131	74,201	111,302	1,944,000
TOTAL WASTEWATER EXPENSES & CAPITAL OUTLAY	5,815,572	1,911,105	2,866,657	6,571,909

MAINTENANCE DEPARTMENT

SALARIES & WAGES	592,180	355,764	533,646	621,848
SPECIAL PAY	812	800	1,200	812
FICA EXPENSE	45,304	26,674	40,012	47,572
PENSION EXPENSE	39,892	24,167	36,250	41,772
457 MATCH	35,530	21,399	32,098	37,312
HEALTH INSURANCE	178,243	83,457	125,185	174,220
WORKER'S COMP. INSURANCE	14,805	8,294	12,441	15,546
PAYROLL PROCESSING FEES	3,100	1,571	2,357	3,100
TUITION REIMBURSEMENT	15,200	-	-	15,200
TELEPHONE	2,750	1,203	1,804	2,750
POSTAGE	1,000	27	40	1,000
RENTALS AND LEASES	8,300	801	1,202	8,300
INSURANCE	8,800	3,624	5,436	6,600
REPAIR & MAINTENANCE	188,900	74,121	111,182	214,900
COMPUTER EQUIPMENT & SUPPLIES	2,500	269	403	5,000
COMPUTER SOFTWARE & SUBSCRIPTI	7,000	4,416	6,624	7,000
OFFICE SUPPLIES	1,500	797	1,196	4,700
OTHER OPERATING SUPPLIES	25,000	9,912	14,868	21,300
TOOLS/EQUIP MAINTENANCE	10,000	5,937	8,905	35,000
UNIFORMS/BOOT ALLOWANCE	4,100	2,784	4,175	5,000
MOTOR FUELS	4,500	1,105	1,658	3,000
DUES, LICENSES, PERMITS	7,000	579	869	4,700
STAFF DEVELOPMENT	7,000	188	282	10,000
CONFERENCES/WORKSHOPS	5,500	2,201	3,301	7,000
TOTAL MAINTENANCE OPERATING & PERSONNEL	1,208,916	630,090	945,135	1,293,632
CAPITAL OUTLAY - MAINTENANCE	255,500	57,878	86,817	1,032,000
TOTAL MAINTENANCE EXPENSES & CAPITAL OUTLAY	1,464,416	687,968	1,031,952	2,325,632
TOTAL PLANT (DEPT #321 - #323)	14,393,777	5,009,192	7,513,787	17,359,157

FIELD DEPARTMENT

SALARIES & WAGES	1,108,437	692,561	1,038,841	1,164,369
SPECIAL PAY	1,843	1,300	1,950	1,843
FICA EXPENSE	84,797	51,539	77,308	89,079

	Adopted Budget FY 2025-2026	Actual thru 5/31/26	TOTAL Projected thru 9/30/2026	Proposed Budget FY 2026-2027
PENSION EXPENSE	74,564	46,059	69,089	75,319
457 MATCH	66,506	40,481	60,722	67,822
HEALTH INSURANCE	291,324	144,707	217,061	279,980
WORKER'S COMP. INSURANCE	25,519	10,758	16,138	24,035
PAYROLL PROCESSING FEES	5,300	3,372	5,058	5,700
TUITION REIMBURSEMENT	23,200	-	-	23,200
WATER QUALITY TESTING	1,000	974	1,460	1,500
NATURESCAPE IRR. SERVICE	3,500	-	-	3,500
TELEPHONE	8,500	5,655	8,482	7,500
POSTAGE	5,000	67	101	2,500
ELECTRIC EXPENSE	124,000	73,649	110,473	145,193
RENTALS AND LEASES	8,000	2,705	4,058	8,000
SCADA-RENT & EQUIPMENT	56,040	37,360	56,040	56,040
INSURANCE	25,000	13,218	19,826	25,000
REPAIR & MAINTENANCE	486,130	338,070	507,105	664,410
METER SYS MAINT AGREEMENT	-	-	-	76,283
METER REPLACEMENT SUPPLIES	76,736	33,199	49,799	47,500
METER REGISTER REPLACEMENTS	70,000	31,033	46,550	-
COMPUTER EQUIPMENT & SUPPLIES	4,300	1,812	2,717	3,000
COMPUTER SOFTWARE & SUBSCRIPTI	3,730	-	-	1,500
OFFICE SUPPLIES	2,000	1,130	1,695	2,000
OTHER OPERATING SUPPLIES	52,000	17,086	25,629	54,000
TOOLS/EQUIP MAINTENANCE	17,000	6,319	9,479	17,000
UNIFORMS/BOOT ALLOWANCE	6,000	4,586	6,879	6,000
MOTOR FUELS	25,000	18,344	27,516	32,000
DUES, LICENSES, PERMITS	600	1,490	2,235	5,200
STAFF DEVELOPMENT	15,750	352	528	15,880
CONFERENCES/WORKSHOPS	5,000	6,150	9,225	5,000
REGULATORY COMPLIANCE	-	-	-	20,000
TOTAL FIELD OPERATING & PERSONNEL	2,676,777	1,583,975	2,375,962	2,930,353
CAPITAL OUTLAY - FIELD	7,660,000	369,347	554,020	5,968,899
TOTAL FIELD EXPENSES & CAPITAL OULAY	10,336,777	1,953,321	2,929,982	8,899,252
TOTAL EXPENSES w/CAPITAL ALL DEPARTMENTS	28,004,209	8,564,845	12,847,267	30,489,754
AVAILABLE FOR DEBT SERVICE	3,102,435	8,676,128	10,366,031	3,089,595
DEBT SERVICE				
PRINCIPAL EXP-2016	1,965,000	-	1,965,000	2,025,000
INTEREST EXP-2016	853,390	568,927	853,390	793,458
TOTAL DEBT PAYMENTS	2,818,390	568,927	2,818,390	2,818,458
Excess Revenues After Debt Service	284,045		7,547,641	271,137
Debt Service Ratio	1.10		3.68	1.10



CORAL SPRINGS IMPROVEMENT DISTRICT

Proposed Tentative Budget FY 2026-2027

BUDGET NARRATIVE

The District will use reserve funds in the amount of \$14,800,000 to help offset infrastructure projects required by the Plant & Field departments, the majority of which was carried forward from unused reserve funds from the prior Fiscal Year.

CSID is executing the Financial Management Plan rate increases of 5% to water (including irrigation) and sewer rates as a result of the Rate Study Analysis completed during FY 2024 by Stantec, an independent consulting firm.

REVENUES

Water Revenue

The estimated amount that will be billed to users of the water system of the District is determined by the utility rate agreement. Based on the prior year's revenues the water revenues are projected to be \$9,099,732.

Sewer Revenue

The estimated amount that will be billed to users of the wastewater system of the District is determined by the utility rate agreement. Based on the previous year's revenue the sewer revenues are projected to be \$8,235,726.

Standby Revenue

The standby charge is applied to each lot, parcel, or tract, which has been reserved for water and sewer capacity. The amount projected for this Fiscal Year is \$15,000.

Processing Fees

A processing fee of \$20 is charged to each new utility account. Based on the District's history of new accounts, the projected amount for this Fiscal Year is \$30,000.

Delinquent Fees

The District levies a \$25 charge for each month the account is delinquent until the account is current. The projected amount for this Fiscal Year is \$200,000.

Meter / Connection fees

The District collects meter fees for turning on service and meter connections during the year. The amount projected for these fees is budgeted at \$30,000.



CORAL SPRINGS IMPROVEMENT DISTRICT

Proposed Tentative Budget FY 2026-2027

REVENUES (Continued)

Utility Permits

The District has a schedule of permit fees. The amount projected for permit fees is estimated at \$40,000.

Billing Services

The District provides utility billing services for other districts for the benefit of cost sharing. This Fiscal Year the District expects to receive \$43,211.

Contract HR & Payroll Services

The District provides human resources and payroll services to other Districts based on fees established under interlocal agreements. Budget estimate is \$3,819.

Rent Revenue

This line item represents the lease space within the plant. The total budgeted revenue from this source is \$171,861.

Miscellaneous Revenues

Represents income from unexpected activities during the year. At times the District participates in rebate events, or surplus sales to dispose of unrepairable equipment. The projected amount for this revenue source is \$10,000.

ADMINISTRATION & UTILITY BILLING EXPENDITURES

Salaries and Wages

The total amount of budgeted wages for this Fiscal Year is \$1,213,823.

Special Pay

Special pay is a holiday bonus based on the employee's number of years of service. This year's expense is \$2,735.

FICA Taxes

FICA tax is established by law, and the current rate is 7.65%. Based on salaries of \$1,213,823, the amount projected for FICA tax is \$92,857.



CORAL SPRINGS IMPROVEMENT DISTRICT

Proposed Tentative Budget FY 2026-2027

ADMINISTRATION & UTILITY BILLING EXPENDITURES (Continued)

Pension Expense

The pension plan was established whereby the District makes contributions on behalf of each employee with other funds available to match contributions made by the employee to the deferred compensation plan. Based on salaries of \$1,213,823, the amount projected for pension expense is \$159,822.

Health Insurance

The District offers each employee Health, Life, Dental and Disability Insurance. The budgeted amount is \$383,820.

Worker's Compensation Insurance

Worker's compensation insurance is budgeted for \$3,035.

Tuition Reimbursement

The budgeted amount is estimated to be \$38,000.

Payroll Processing Fees

The District contracts PayCom to process employees and board payrolls, including the filing of taxes. PayCom's projected cost is \$5,000. Projected OPEB expense is \$6,500.

Engineering Fees

The District currently has a contract with Globaltech, Inc., to provide general engineering services not related to or associated with any specific capital improvement project. The contract includes preparation for monthly meetings, monthly reporting, and responses to requests from the Board. Based on anticipated general engineering work, the fees are not expected to exceed \$50,000.

Trustee Fees/Other Debt Expense

This expense includes charges associated with the current outstanding bond issues. Trustee Fees (2016 Series) total \$9,500, and arbitrage \$600.

Legal Fees

The District currently has a contract with Lewis, Longman and Walker, PA as legal counsel for the District. This contract includes preparation for monthly board meetings, contract review, etc. This year's budget is not expected to exceed \$98,400.



CORAL SPRINGS IMPROVEMENT DISTRICT

Proposed Tentative Budget FY 2026-2027

ADMINISTRATION & UTILITY BILLING EXPENDITURES (Continued)

Special Consulting Services

The District may need to engage a consultant that specializes in legislative codification matters that would amend the current charter. Included in those matters are bidding threshold requirements, efficiencies, gains, and benefits inherent in contract administration. Other consulting services may be incurred for special projects as needed. The anticipated cost for all these services is \$110,000. In addition, \$35,000 is budgeted specifically for grant writing and administration.

Information & Technology Services

The District contracts with two IT firms, one specializing in technology & networking and one for cybersecurity. The projected amount for these services is estimated to be \$124,000.

Conferences & Workshops

This expense represents expenses for the Board of Supervisors, Directors and Managers to attend Conferences during the year (FASD, SEDA, etc.). The budgeted amount for this fiscal year is \$24,500.

Annual Audit

The District's auditing firm is Citrin Cooperman & Company LLP. Based on the current contract this amount should not exceed \$39,500.

Actuarial Computation – GASB Valuation Fee

Florida state statutes require the employer to make health coverage available to retirees at the employer's group rate. GASB 75 requires a periodic actuarial assessment of the cost and liability associated with these benefits. The budgeted amount for this Fiscal Year is \$2,500.

Telephone Expense

Telephone Service, fax machine and long-distance calls are included under this expense. Based on the prior years' experience, the amount should not exceed \$22,600.

Postage

Overnight deliveries, general, utility bills, and shipping services budgeted for \$45,600.

Printing and Binding

Stationery, utility billing forms, personnel forms, envelopes, photocopies, and business cards \$35,975.



CORAL SPRINGS IMPROVEMENT DISTRICT

Proposed Tentative Budget FY 2026-2027

ADMINISTRATION & UTILITY BILLING EXPENDITURES (Continued)

Electric Expense

This expense includes the electrical service for the Administrative Building. Based on prior years' expenses the projected amount for this Fiscal Year is \$17,000.

Rentals and Leases

The following charges are being budgeted in the Fiscal Year for copiers and postage machines at \$7,900.

Insurance

The District retains Egis Insurance & Risk Advisors as our Insurance Agent, who on a yearly basis arranges the placement of the District insurance for property, general liability, and inland marine coverage. The expected amount for this Fiscal Year should not exceed \$26,000.

Repair and Maintenance

The following repair and maintenance for the upcoming Fiscal Year is budgeted for \$98,300. This amount will cover general maintenance, pest control, vehicle maintenance, and A/C maintenance.

Legal Advertising

The District posts most of its legal advertising in the Sun-Sentinel. Expenses include monthly meetings, special meetings, public hearings, requests for bids, etc. The estimated amount should not exceed \$3,500.

Other Current Charges

Bank charges, monitoring fees, document storage, and employee-related expenses that occur during the year are estimated at \$55,425.

Merchant Fees

The District pays monthly administrative fees as well as individual transaction fees on all credit card payments we receive. Based on last year's spending the projected amount budgeted is \$93,000.

Computer/Technology Software & Supplies

This represents software, antivirus, web hosting, and computer equipment for this Fiscal Year, which should not exceed \$102,000.



CORAL SPRINGS IMPROVEMENT DISTRICT

Proposed Tentative Budget FY 2026-2027

ADMINISTRATION & UTILITY BILLING EXPENDITURES (Continued)

Employment Ads

Recruiting Expenses for qualified candidates for Plant Operators, Field, and Administration Personnel. Based on prior years' experience the amount should not exceed \$3,500.

Toilet Rebates

Utility bills are credited up to \$99 for those customers who install a qualifying toilet under the rebate program established by the District. Budgeted rebates reflect a total of 110 toilets for \$10,890.

Office Supplies and Equipment

Accounting, Utility Billing and Administrative Supplies such as printer cartridges, file cabinets, computer supplies, file folders, pens, pencils, cleaning supplies, paper products, etc. Based on historical experience the amount should not exceed \$20,000.

Dues, Licenses, Staff Development & Permits

This item includes professional publications such as GASB Guide and Florida Statutes. This expense also covers the cost for CPA continuing education requirements and license renewal, management training, and training related to human resources. The amount should not exceed \$53,950.

Promotional Expenses, and Newsletters

The District is budgeting \$58,600 for customer relations and promotions through newsletters and general promotions for the budget year.

Capital Outlay

The amount of \$1,177,513 is budgeted to capital projects in FY 26-27. The amount of \$1,107,513 represents the District's share toward grant-related projects, and the remaining \$70,000 is allocated to updates in the Administration building.



CORAL SPRINGS IMPROVEMENT DISTRICT

Proposed Tentative Budget FY 2026-2027

PLANT OPERATION EXPENDITURES

Salaries and Wages

The total amount of budgeted wages for this Fiscal Year is \$3,016,133.

Special Pay

Special pay is a holiday bonus based on the employee's number of years of service. This year's expense is \$3,940.

FICA Taxes

FICA tax is established by law and the current rate is 7.65%. Based on salaries of \$3,016,133, the amount projected for FICA tax is \$230,735.

Pension Expense

The pension plan was established whereby the District makes contributions on behalf of each employee with other funds available to match contributions made by the employee to the deferred compensation plan. Based on salaries of \$3,016,133, the amount projected for pension expense is \$387,153.

Health Insurance

The District offers each employee Health, Life, Dental and Disability Insurance. The budgeted amount is \$715,340.

Worker's Compensation Insurance

Worker's compensation insurance is budgeted for \$61,771.

Payroll Processing Fees

In April of 2023, the District contracted with a payroll company to process employees and board payrolls, including the filing of taxes. The projected year's cost is \$13,600.

Tuition Reimbursement

The budgeted amount is \$60,700.

Rentals and Leases

The District is budgeting \$18,500 for miscellaneous equipment rentals.



CORAL SPRINGS IMPROVEMENT DISTRICT

Proposed Tentative Budget FY 2026-2027

PLANT OPERATION EXPENDITURES (Continued)

Computer/Technology Software & Supplies

Computer needs include equipment and software needed to maintain plant operations. This Fiscal Year, the projected amount for computers is \$173,500.

Water Quality Testing

Water Quality Testing is provided by Florida Spectrum Environmental Services, Inc. This Fiscal Year the projected amount for water quality testing is \$132,000.

Telephone Expense

Telephone charges for this Fiscal Year include Bellsouth phone service for Water and Wastewater offices and Sprint phone services. The projected amount for this Fiscal Year is \$8,750.

Electric Expense

The electric requirements for the plant facility and wells are based upon the operating history. Based on the previous year's expenses the projected amount for this Fiscal Year is \$868,000.

Insurance

The District retains Egis Insurance & Risk Advisors as our Insurance Agent, who on a yearly basis arranges the placement of the District insurance for property, general liability, and inland marine coverage. The expense should not exceed \$349,600.

Repair & Maintenance

Repair and maintenance expenses anticipated to be spent in the Fiscal Year are as follows:

Water Department - \$983,488
 Wastewater Department - \$1,171,962
 Maintenance Department - \$214,900
 Total Plant Repair & Maintenance - \$2,370,350

Sludge Management - Sewer

Sludge removal costs are budgeted for \$651,300.

Chemicals & Lab Supplies

Products used in the process of water and wastewater treatment. The amount projected to be spent in this Fiscal Year is \$853,830.



CORAL SPRINGS IMPROVEMENT DISTRICT

Proposed Tentative Budget FY 2026-2027

PLANT OPERATION EXPENDITURES (Continued)

Office Supplies/Postage

Paper, pens, folders, and other office supplies. The projected amount for this Fiscal Year is \$13,700.

Operating Supplies/Tools

General operating supplies include safety supplies, miscellaneous tools and equipment. The projected amount is \$84,300.

Uniforms

Uniform purchases, rentals and safety boot allowances are budgeted at \$17,500.

Motor Fuels

Motor fuels include gasoline and diesel fuel needed for the operation of auxiliary generators. The projected amount is \$116,420.

Dues, Licenses, Staff Development & Permits

This expense represents costs for plant license renewals for operations, subscriptions, books, schooling required to maintain licenses for plant employees, and job-related workshops. The projected amount for this Fiscal Year is \$81,785.

Compliance & Studies

The District contracts with engineering firms to consult on projects for design and compliance to ensure CSID is in line with the most up-to-date processes. The budgeted amount for FY 26-27 of \$828,250 includes investigations into PFOS reduction implementation, PLC evaluation, and pretreatment filtering.

Capital Outlay – Plant Operations

The District is budgeting for replacing sand strainers, well upgrades, PLC MicroLogix system upgrades, rehabilitation of two lift stations within the plant, replacement of south blowers (1-3) control panels, relining the holding pond, blowers for the surge tank, and roof replacements around the plant. In addition to large projects, money is also allocated to update and purchase new equipment around the plant. The total amount budgeted for Plant Capital Outlay is \$6,302,000.



CORAL SPRINGS IMPROVEMENT DISTRICT

Proposed Tentative Budget FY 2026-2027

FIELD OPERATION EXPENDITURES

Salaries and Wages

The total amount of budgeted wages for this Fiscal Year is \$1,164,369.

Special Pay

Special pay is a holiday bonus based on the employee's number of years of service. This year's expense is \$1,843.

FICA Taxes

FICA tax is established by law, and the current rate is 7.65%. Based on salaries of \$1,164,369, the amount projected for FICA tax is \$89,079.

Pension Expense

The pension plan was established whereby the District makes contributions on behalf of each employee with other funds available to match contributions made by the employee to the deferred compensation plan. Based on salaries of \$1,164,369, the amount projected for pension expense is \$143,141.

Health Insurance

The District offers each employee Health, Life, Dental and Disability Insurance. The budgeted amount is \$279,980.

Worker's Compensation Insurance

Worker's compensation insurance is budgeted for \$24,035.

Payroll Processing Fees

In April of 2023, the District contracted with a payroll company to process employees and board payrolls, including the filing of taxes. The projected cost is \$5,700.

Tuition Reimbursement

The projected amount is \$23,200.

Water Quality Testing

Water Quality Testing is provided by Florida Spectrum Environmental Services, Inc. This Fiscal Year the projected amount for water quality testing is \$1,500.



CORAL SPRINGS IMPROVEMENT DISTRICT

Proposed Tentative Budget FY 2026-2027

FIELD OPERATION EXPENDITURES (Continued)

Naturescape Irrigation Service

An annual fee of \$3,500 is paid to Broward County for the operation of the Naturescape irrigation service.

Telephone Expense

Telephones and fax machines are budgeted annually. Based on previous years' experience the amount should not exceed \$7,500.

Electric Expense

The electrical requirements (for Lift Stations) are based upon the operating history. Based on prior years' expenses the projected amount for this Fiscal Year is \$145,193.

Rentals & Leases

Equipment and SCADA rentals are budgeted for \$64,040.

Insurance

The District retains Egis Insurance & Risk Advisors as our Insurance Agent, who on a yearly basis arranges the placement of the District insurance for property, general liability, and inland marine coverage. The expected amount for this Fiscal Year should not exceed \$25,000.

Repairs and Maintenance

Repair and maintenance expenses anticipated to be spent in the Fiscal Year are \$664,410.

Dues, Licenses, Staff Development & Permits

This expense represents the cost for license renewals, subscriptions, books, and schooling required to maintain licenses to operate. The projected amount is \$26,080.

Meters & Meter Supplies

This includes repairs and maintenance of meters and installations of unrepairable meters. The projected amount for this fiscal year includes new connections and supplies costs. The amount budgeted for meter maintenance is \$47,500. Starting FY 26-27 there will also be a yearly maintenance contract cost for the new water meters of \$76,283.

Office Supplies/Postage

Paper, pens, folders, and other office supplies. The projected amount for this Fiscal Year is \$4,500.



CORAL SPRINGS IMPROVEMENT DISTRICT

Proposed Tentative Budget FY 2026-2027

FIELD OPERATION EXPENDITURES (Continued)

Operating Supplies/Tools

General operating supplies include laboratory chemicals and miscellaneous tools and equipment. The projected amount is \$71,000.

Uniforms

Uniform purchases and rentals and safety boot allowances are budgeted at \$6,000.

Motor Fuels

Motor fuels include gasoline and diesel fuel needed for the operation of portable generators. The projected amount is \$32,000.

Computer/Technology Software & Supplies

Computer needs include equipment and software needed to maintain field operations. This Fiscal Year, the projected amount for computers is \$4,500.

Compliance & Studies

The Florida Department of Environmental Protection requires all wastewater facilities to develop a Collection System Action Plan. The budgeted amount for FY 25-26 is \$20,000.

Capital Outlay

The District is budgeting for projects including rehabilitation of a lift station, storage building for portable generators, valve replacements, utility canal crossing updates, and continuing water meter replacements across the District. The expected amount for this Fiscal Year is \$5,968,899.



CORAL SPRINGS IMPROVEMENT DISTRICT

Proposed Tentative Budget FY 2026-2027

DEBT SERVICE

During FY 2015/2016, Coral Springs Improvement District refinanced the Series 2007 Bonds with Refunded Revenue Bonds Series 2016 in the amount of \$42,830,000 with a rate of 3.05%. \$38 million was used for the construction project of the water plant and \$4 million has been set aside to take care of interest during the capitalized period, and to ensure those payments are available to the bondholders.

The debt service schedule represents the amount of money required to make payments on the principal and interest on the outstanding loan. The schedule below reflects the remaining Debt Service requirement through 2031 of \$32,163,532. The FY 2026-2027 Budget includes a principal payment of \$2,025,000 and \$793,458 for interest.

Coral Springs Improvement District 2016 Water and Sewer Refunding Revenue Bonds Debt Service Schedule

Debt Service Due	Principal Amount	Interest Amount	Total Payment
2026	1,965,000	853,390	2,818,390
2027	2,025,000	793,457	2,818,457
2028	2,090,000	731,695	2,821,695
2029	2,150,000	667,950	2,817,950
2030	2,220,000	602,375	2,822,375
2031	17,530,000	534,665	18,064,665
Totals	27,980,000	4,183,532	32,163,532

SEVENTH ORDER OF BUSINESS

AGREEMENT FOR WASTEWATER TREATMENT PLANT POND LINER REPLACEMENT PROJECT

THIS AGREEMENT is made and entered into by and between the CORAL SPRINGS IMPROVEMENT DISTRICT ("District"), an independent special district of the State of Florida, whose principal address is 10300 NW 11th Manor, Coral Springs, Florida 33071, and COMANCO ENVIRONMENTAL CORPORATION ("Contractor"), a Florida corporation, whose principal address is 4301 Sterling Commerce Drive, Plant City, Florida 33566 (collectively, the "Parties"), effective as of the ____ day of _____, 2026.

RECITALS

- A. The DISTRICT desires to enter into an agreement with Contractor for the Wastewater Treatment Plant Pond Liner Replacement Project ("Project"); and
- B. The DISTRICT desires to procure the goods and services required for the Project using the pricing and applicable terms and conditions of the following competitively procured contracts (collectively, the "Piggyback Contracts"):
 - (1) Pasco County Contract No. 25-113, awarded pursuant to Invitation for Bid No. 25-113 dated July 10, 2025 for labor, supervision, equipment, and related services; and
 - (2) Polk County Contract No. 23-428, awarded pursuant to Invitation to Bid 23-428 for Landfill Maintenance and Repair, dated August 30, 2023, which includes unit pricing for geosynthetics materials and supplies.
- C. The DISTRICT has determined that the Piggyback Contracts satisfy the requirements of Section 189.053, Florida Statutes, and the DISTRICT's Procurement Policy authorizing the use of competitively procured contracts awarded by another governmental entity; and
- D. Contractor has agreed to extend the pricing and applicable terms and conditions of the Piggyback Contracts to the DISTRICT for the Project, subject to the terms and conditions of this Agreement.

NOW, THEREFORE, in consideration of the mutual promises contained herein and other good and valuable consideration, the parties agree as follows:

- 1 The above recitals are true and correct and are incorporated herein by reference.
- 2 The terms and conditions of this Agreement shall include and incorporate, as though fully set forth herein, the applicable terms and conditions of the Piggyback Contracts, to the extent not inconsistent with this Agreement, together with the Contractor's responses thereto.
- 3 **Scope of Work:** The Contractor shall provide the goods and services necessary to complete the Project in accordance with the Scope of Work attached as Exhibit A.

4 **Compensation and Contract Price.** The DISTRICT shall pay the Contractor the Contract Price of Two Hundred Thirty-Nine Thousand Eight Hundred Thirty-Eight Dollars and Seventy-Five Cents (\$239,838.75) in accordance with unit prices contained in Contractor's Proposal attached as Exhibit A. The Executive Director is further authorized to approve additional compensation for increases in unit quantities or other work compensated under the unit prices in the Proposal, provided that the total Contract Price does not increase by more than ten percent (10%) of the original Contract Price. Any increase exceeding ten percent (10%) of the original Contract Price shall require approval by the Board of Supervisors.

5 **Term.** This Agreement shall commence upon execution by both Parties and shall remain in effect until the Project has been finally completed and accepted by the DISTRICT, unless earlier terminated in accordance with this Agreement.

6 **Termination.** The DISTRICT, at its sole discretion, reserves the right to terminate this Agreement with or without cause immediately upon providing written notice to the Contractor. Upon receipt of such notice, the Contractor shall not incur any additional costs under this Agreement. The DISTRICT shall be liable only for reasonable costs incurred by the Contractor prior to the date of the notice of termination. The DISTRICT shall be the sole judge of "reasonable costs."

7 **Indemnification.** Contractor shall at all times hereafter indemnify, hold harmless the DISTRICT, its officers, agents, servants, and employees from and against any and all causes of action, demands, claims, losses, liabilities and expenditures of any kind, including attorney fees, court costs, and expenses, caused or alleged to be caused by any intentional, negligent, or reckless act of, or omission of, Contractor, its employees, agents, servants, or officers, or accruing, resulting from, or related to the subject matter of this Agreement including, without limitation, any and all claims, losses, liabilities, expenditures, demands or causes of action of any nature whatsoever resulting from injuries or damages sustained by any person or property. In the event any lawsuit or other proceeding is brought against DISTRICT by reason of any such claim, cause of action, or demand, Contractor shall, upon written notice from DISTRICT, resist and defend such lawsuit or proceeding by counsel satisfactory to DISTRICT or, at DISTRICT's option, pay for an attorney selected by the DISTRICT to defend DISTRICT. The obligations of this section shall survive the expiration or earlier termination of this Agreement. To the extent considered necessary by the DISTRICT, any sums due Contractor under this Agreement may be retained by DISTRICT until all of DISTRICT's claims for indemnification pursuant to this Agreement have been settled or otherwise resolved. Any amount withheld shall not be subject to payment of interest by DISTRICT. Nothing in this section shall be deemed a waiver of the DISTRICT's rights to sovereign immunity under F.S. § 768.28.

8 **Insurance.** The Contractor shall provide insurance coverage in accordance with DISTRICT's Insurance Standards, attached as Exhibit B.

9 This Agreement shall be construed in accordance with the DISTRICT Charter and the laws of the State of Florida. Any dispute relating to this Agreement shall only be filed in a court of competent jurisdiction in Broward County, Florida, and each of the parties to this Agreement submits itself to the jurisdiction of such court.

10 **E-Verify.** The Contractor agrees that it is their obligation to obtain affidavits from any subcontractors to ensure that the subs are in compliance with E-Verify. The CONTRACTOR and its subcontractors warrant compliance with all federal immigration laws and regulations that relate to their employees. The CONTRACTOR agrees and acknowledges that the OWNER is a public employer subject to the E-Verify requirements as set forth in Section 448.095, Florida Statutes, and that the provisions of Section 448.095, Florida Statutes apply to this Agreement. If the OWNER has a good faith belief that the CONTRACTOR has knowingly hired, recruited or referred an alien who is not authorized to work by the immigration laws or the Attorney General of the United States for employment under this Agreement, the OWNER shall terminate this Agreement. If the OWNER has a good faith belief that a subcontractor performing work under this Agreement knowingly hired, recruited or referred an alien who is not duly authorized to work by the immigration laws or the Attorney General of the United States for employment under this Agreement, the OWNER shall promptly notify the CONTRACTOR and order the CONTRACTOR to immediately terminate the contract with the subcontractor. The CONTRACTOR shall be liable for any additional costs incurred by the OWNER as a result of the termination of a contract based on CONTRACTOR'S failure to comply with E-Verify requirements evidenced herein.

11 **IF THE CONTRACTOR HAS ANY QUESTIONS REGARDING THE APPLICATION OF CHAPTER 119, FLORIDA STATUTES TO THE CONTRACTOR'S DUTY TO PROVIDE PUBLIC RECORDS RELATING TO THIS CONTRACT, THE CONTRACTOR SHOULD CONTACT THE CUSTODIAN OF PUBLIC RECORDS AT:**

Sandra Demarco, Recording Manager
10300 NW 11th Manor, Coral Springs, FL 33071
(O) 954-753-0380, Ext. 658
Email: sandrad@csidfl.org

12 **Notice.** Whenever either Party desires to give notice to the other, such notice must be in writing, sent by e-mail or by certified United States Mail, postage prepaid, return receipt requested, or sent by commercial express carrier with acknowledgement of delivery, or by hand delivery with a request for a written receipt of acknowledgment of delivery, addressed to the party for whom it is intended at the place last specified. The place for giving notice shall remain the same as set forth herein until changed in writing in the manner provided in this section. For the present, the Parties designate the following:

For DISTRICT:

David McIntosh
 Executive Director
 Coral Springs Improvement District
 10300 NW 11th Manor,
 Coral Springs, Florida 33071
 Email: davidm@csidfl.org

With copy to District legal counsel:

Janice Rustin
Lewis, Longman, & Walker, P.A.
360 S. Rosemary Ave, Suite 1100
West Palm Beach, FL 33401
Email: jrustin@llw-law.com

For CONTRACTOR:

Name:
Address:
Email:

13 Neither this Agreement nor any right or interest herein shall be assigned, transferred, or encumbered without the written consent of the other Party.

14 The documents listed below are a part of this Agreement and are hereby incorporated by reference. In the event of inconsistency between the documents, unless otherwise provided herein, the terms of the following documents will govern in the following order of precedence:

- a. Terms and conditions, as contained in this Agreement.
- b. The applicable Terms and Conditions of Pasco County Contract No. 25-113, as may be amended or extended.
- c. The applicable Terms and Conditions of Polk County Contract No. 23-428 as may be amended or extended.
- d. Contractor's Proposal dated July 10, 2026.

IN WITNESS WHEREOF, the Parties hereto have caused this Agreement to be executed by the appropriate officials, as of the date first entered above.

CORAL SPRINGS IMPROVEMENT DISTRICT

By: _____

Name: _____

Title: _____

Date: _____

CONTRACTOR

By: _____

Name: _____

Title: _____

Date: _____

COMANCO Environmental Corporation
4301 Sterling Commerce Dr.
Plant City, FL 33566
P: (813) 988-8829 F: (813) 988-8779

Prepared By:

Estimator: Mohammad Lutfiyya
Quote Date: July 10, 2026
Quote Expiration: July 22, 2026

Coral Springs Improvement District

Mike Hosein
10300 NW 11th Manor
Coral Springs, FL 33071
Phone: 954-796-6677
E-mail: afzalh@csidfl.org

Project Information:

CSID WWTP Pond Liner Replacement
Coral Springs, FL
Proposal Number: 032613357

COMANCO Environmental Corporation (CEC) is pleased to provide you with the following budget as indicated below:

Item	Item Description	Quantity	Unit	Unit Price	Total
1	Mobilization/Demobilization	1	EA	\$10,000.00	\$10,000.00
2	Demo - 4" Concrete Curb Removal	660	LF	\$10.00	\$6,600.00
3	Demo - Liner Removal/Disposal	30,875	SF	\$0.35	\$10,806.25
4	Subgrade Preparation	30,875	SF	\$0.15	\$4,631.25
5	Anchor Trench Excavation/Backfill	660	LF	\$12.00	\$7,920.00
6	Supply/Install 16 oz. Non-Woven Geotextile	30,875	SF	\$0.75	\$23,156.25
7	Supply/Install 60mil HDPE Liner	30,875	SF	\$2.00	\$61,750.00
8	12" Pipe Boot	2	EA	\$750.00	\$1,500.00
9	24" Pipe Boot	1	EA	\$1,200.00	\$1,200.00
10	Batten Bar (SS) Supply & Install	89	LF	\$75.00	\$6,675.00
11	Install F-type Curb	660	LF	\$160.00	\$105,600.00
Total					\$239,838.75

- Mobilization / Demobilization:** This proposal includes one (1) mobilization/demobilization. Any and each additional mobilizations/demobilizations, if necessary, shall be billed at the rate listed in this proposal.
- Labor:** Our proposal is based on a five (5) day work week, ten (10) hours each day, utilizing non-union, non-prevailing wage labor.
- Taxes:** Any applicable material and/or freight sales taxes are included in this proposal.
- Please note that the short expiration date and material price is due to the current resin increases, fuel/freight increases, and resin increase letters sent by the manufacturers due to the current Geopolitical situation and other factors. Due to the current volatility in pricing and availability for resin material, CEC reserves the right to adjust this proposal to account for any price increase, material availability, delays, standby, mobilization and demobilization, etc.**
- Bid Item 2 includes the demolition and disposal of the existing 4" concrete curb.



- 6.) Bid Item 3 includes the demolition and disposal of the existing liner layers. This proposal assumes that the material can be dumped at a general landfill. If the geomembrane is contaminated and cannot be deposited at a general landfill, additional costs will apply.
- 7.) Bid item 4 includes the regrading and re-compaction of the existing subgrade. This proposal does not include any significant cut and fill of the subgrade, the removal of unsuitable material, or the importation of any fill. If required, these items will be at additional cost. This does not include any de-mucking or dewatering of this existing pond. If required, it will be to be done by others at additional cost per our T&M rates due to unknown time it will take.
- 8.) Bid Item 5 includes the excavation and backfill of the anchor trench. This proposal assumes that the material excavated from the anchor trench will be used to backfill it. This does not include the importation of any additional fill. If required, this will be at an additional cost.
- 9.) Bid Item 6 includes the supply and installation of 16 oz. non-woven geotextile to be placed underneath the primary liner layer.
- 10.) Bid Item 7 includes the supply and installation of 60mil HDPE liner to replace the existing pond material. Since no material specs were provided, this proposal is contingent upon the provided material as being acceptable.
- 11.) Bid Item 8 includes the supply and installation of two (2) prefabricated 12" pipe boot. All pipe work (not including pipe boots) to be done by others. Any additional pipe boots will be at an additional cost.
- 12.) Bid Item 9 includes the supply and installation of one (1) prefabricated 24" pipe boot. All pipe work (not including pipe boots) to be done by others. Any additional pipe boots will be at an additional cost.
- 13.) Bid Item 10 includes the supply and installation of (89 LF) 304 SS Batten Bar to secure the liner to the concrete structures. Any additional or change in material will be at an additional cost.
- 14.) Bid Item 11 includes the installation of an F-type curb similar to what is currently installed.
- 15.) Offloading, stockpiling, and protection of materials within close proximity (500') of the installation area by others.
- 16.) Any costs associated with 3rd party QC, conformance, laboratory testing, or Leak Location testing/survey by others (unless otherwise stated). COMANCO will conduct its standard of performing QC of onsite destructive and non-destructive tests.
- 17.) COMANCO will provide in-house GPS as-builts as part of our final QA/QC Submittal package. Any third-party survey by others.
- 18.) All dewatering by others.
- 19.) **Quote Validity:** This quotation shall remain open for Purchaser's acceptance until the above-referenced expiration date, after which time it shall be considered to be automatically revoked by both Purchaser and CEC. The purchaser must agree to take delivery of the product within thirty (30) days of signing this

proposal. The pricing quoted is based upon the current price provided to CEC by suppliers. If the pricing of materials increases, this quotation shall be modified to reflect the increase in material pricing.

- 20.) **Delays:** CEC will not be held responsible for any delays due to rain, weather, or other unforeseen events beyond CEC's control. CEC will not be responsible for overtime costs incurred by the General Contractor, 3rd party inspectors or Owner's representatives.
- 21.) **Warranty:** This proposal is conditioned upon CEC providing its standard one (1) year installation warranty which is available upon request. Further warranty details are listed below in our standard terms and conditions.
- 22.) **Dewatering:** Protection of geosynthetics from surface run-off from areas outside of the geosynthetics installation work limits shall be done by others. The diversion and control of water within the cell during deployment of geosynthetics shall be done by others.
- 23.) **Site Access:** This proposal is based on CEC working unimpeded throughout the entire geosynthetics installation with complete access in and around the work area(s) with an Off-Road Forklift or similar.
- 24.) **Stored Materials:** This proposal is subject to purchaser's agreement that all materials can be delivered to the site immediately and upon execution of a contract agreement, and all materials will be paid for once delivered, suitably stored and approved for use.
- 25.) **Measurement and Payment:** This proposal is based on payment of installed materials measured in three dimensions including anchor trench.
- 26.) **Terms and Conditions:** This offer is expressly made conditional on the Purchaser's acceptance of the following Terms and Conditions.

Terms and Conditions

1. **Work and Equipment Provided by COMANCO Environmental Corporation** (hereinafter referred to as CEC): This proposal specifically includes the furnishing and installation of the items as specified on Page 1 of this proposal. The work shall be performed in accordance with the plans and specifications specifically listed in sections 1.01 and 1.02 below, except as otherwise noted in section 1.03 below. CEC will provide all necessary supervisors, technicians, labor, materials, and equipment necessary to complete our work.
- Unless otherwise stated in this proposal all CEC labor shall be non-union. If required by the contract specifications, CEC will provide destructive and/or non-destructive testing of field seams. After receipt of final payment and if requested by Purchaser, CEC shall provide field test results and record drawings. Upon request and within a reasonable time, CEC shall provide all necessary submittals and project management pertinent to our work.
- 1.01 **Plans: None Provided**
- 1.02 **Specification Sections: None Provided**
- 1.03 **Addenda: None Provided**
2. **Work and Equipment Provided by Purchaser:** This proposal is based upon the following items being provided by the Purchaser in a manner that ensures that the work to be provided by CEC will proceed without delay:
- 2.01 Subgrade preparation and maintenance: The subgrade to be lined shall be prepared to be smooth and free of all rocks, stones, sticks, roots, sharp objects or other debris. It is imperative that the subgrade is completely dry and properly compacted so as to provide an unyielding base without sudden, sharp or abrupt changes or breaks in the grade. The subgrade shall be maintained by others during the course of the liner installation, and it shall be the responsibility of the Purchaser to protect the subgrade from dislocation, flooding, and erosion. CEC does not accept responsibility for subgrade conditions which affect the functioning of the lining system, and acceptance by

Proposal for CSID WWTP Pond Liner Replacement
COMANCO Environmental Corporation
Proposal No: 032613357 Date: July 10, 2026

CEC of the subgrade to be lined does not constitute acceptance or knowledge of any subgrade conditions which adversely affect the lining. The efficacy of the lining system in relation to the subgrade and other conditions at the project location is the sole responsibility of the Purchaser. CEC recommends the installation of a gas venting system where gas may accumulate beneath the lining. However, it will be up to the engineer, owner and / or purchaser to determine if a gas venting system is required.

- 2.02 **Material Unloading:** Unless otherwise noted in this proposal, the purchaser shall unload and inspect all lining system materials delivered to the project, check the accuracy of all packing slips, bill of lading or other delivery documentation, and immediately forward said documentation to CEC. It shall be the responsibility of the Purchaser to store all lining system materials on an unyielding base free of sharp objects or protrusions to minimize the risk of damage.
- 2.03 **Temporary Facilities:** Purchaser shall provide temporary services to accommodate sanitary (portable toilets & wash stations) and waste disposal needs.
- 2.04 **Anchor Trench:** Unless otherwise noted in this proposal, the purchaser shall be responsible for excavation, backfilling, and compacting of anchor trench.
- 2.05 **Earthwork, Concrete, Piping, and Dewatering:** Unless otherwise noted in this proposal, all earthwork, concrete and piping materials and installation including any necessary dewatering shall be provided by others.
- 2.06 **Independent Laboratory Testing:** Unless otherwise noted in this proposal, all independent laboratory testing, Destructive Testing and/or monitoring shall be the sole responsibility of the owner or purchaser. No 3rd party laboratory testing is included in this proposal.
- 2.07 **Survey:** All necessary survey, staking, layouts, and asbuilts will be the responsibility of the Purchaser. It shall be the sole responsibility of the purchaser to secure proper horizontal and vertical controls such that the location of the items listed in this proposal conforms to the dimensions shown in the drawings.
- 2.08 **Safety:** It shall be the responsibility of the Purchaser to ensure adequate protection and safety devices and appropriate equipment to prevent death or injury to humans and animals at the project. If applicable, Purchaser shall be responsible for the creation and implementation of a *Confined Spaces Entry Program* as delineated by OSHA in 29 CFR parts 1910, Permit-Required Confined Spaces for General Industry, Final Rule.
- 2.09 **Pond Application:** CEC will not be responsible for the performance of the geosynthetic material within this application. Issues associated with lack of ballast material on the geomembrane, geomembrane "whales," damage caused by aerator use, gas venting, underdrain collection, etc. will not be the responsibility of CEC.
3. **Pre-Installation Site Inspection:** CEC reserves the right to inspect the site prior to mobilizing to ensure that earthwork and subgrade preparation criteria have been met and the site is ready for liner installation. Any discrepancy will require a rescheduling of the installation and an adjustment in the contract price. If CEC elects not to make a site inspection, CEC will mobilize after receipt of written directive from Purchaser stating that subgrade is ready. If subgrade is not ready upon our arrival to the site, Purchaser shall be charged for an additional mobilization fee (listed on Page 1), or stand by time.
4. **Basis of Quotation:** This proposal is a Unit Price proposal. No bid item may be deleted without the approval of COMANCO. Any changes to or deviations from the contract plans and/or specifications that require additional work will result in an adjustment to the contract daily rate.
5. **Delays, Force Majeure, Standby:** If CEC is delayed at any time in the progress of the work by any act or neglect of Purchaser, Owner, Engineer, contractor, employee, or material supplier engaged or employed by Purchaser, Engineer or Owner, or by any changes ordered by Purchaser, by labor disputes, fires, floods, riots, hurricanes, tornados, tropical storms, heavy rains, excessive winds, Acts of God, or by any other cause beyond the control of CEC, CEC shall not be liable for any damages, including liquidated damages, and CEC shall be entitled to equitable time and contract price adjustments. If CEC is requested to standby at the job site for any of the above-referenced reasons which prevent the quality performance of our Service, Purchaser agrees to pay stand by per CEC's time and material rates. Time and Material rates are available upon request.
6. **Warranty:** Unless otherwise noted above, this proposal is conditioned upon CEC providing its standard one (1) year installation warranty which is available upon request. The proposal is also conditioned upon the purchaser's acceptance of the material suppliers' standard limited warranty which is available upon request.
7. **Claims and Disputes:** Any claim, dispute or other matter in questions between the Contractor and the Subcontractor relating to the Subcontract shall be governed by the laws of the State of Florida. Any suit or action between Contractor and Subcontractor relating to or arising out of the Agreement shall be brought in the appropriate state or federal court in Hillsborough County, Florida.
8. **Indemnification, Insurance, Bonds:** CEC agrees to indemnify and hold harmless the Purchaser and its agents from losses or damages caused by any negligent act or omission of CEC. CEC shall provide its standard insurance coverage. No other insurances or additional insureds will be provided without additional cost to Purchaser. The price of performance and payment bonds has NOT been included in this proposal.
- 7.01 The liability of CEC and its employees, subcontractors and suppliers on all claims of any kind, including death or bodily injury, whether based on contract, indemnity, warranty, tort (including negligence), strict liability or otherwise, for all losses or damages arising out of,

Proposal for CSID WWTP Pond Liner Replacement
COMANCO Environmental Corporation
Proposal No: 032613357 Date: July 10, 2026

connected with, or resulting from this agreement, or from the performance or breach thereof, or from any equipment or services covered by or furnished under this Agreement or any extension or expansion thereof, including remedial warranty efforts, shall in no case exceed the contract price amount of CEC. In no event shall CEC, its subcontractors, suppliers or employees be liable to any party for any special, indirect, incidental, exemplary or consequential damages under any cause or form of action whatsoever. This provision shall prevail over any conflicting or inconsistent provision or a portion of the contract documents.

7.02 If CEC adds any party as an additional insured to any of its insurance policies, the indemnification provisions of this paragraph will apply to all claims submitted to CEC's insurers.

9. **Work Schedule:** The contract price shall be adjusted if the liner installation is delayed by the Purchaser beyond thirty (30) days. Purchaser shall give CEC thirty (30) days written notice prior to liner installation. Purchaser shall provide CEC with a detailed schedule which indicates how CEC's work will interrelate with the work of others. A fee (listed on Page 1) shall be charged to Purchaser for additional mobilizations. CEC will comply with additional mobilization requests to the greatest extent possible, but such requests may be adjusted to coordinate with other CEC commitments.
10. **Payment Terms:** This proposal is expressly based upon Purchaser paying all CEC invoices within thirty (30) days of invoice date. CEC shall not be required to continue to perform Work in the event of late payment by the Owner or General Contractor for a period in excess of 60 days. Purchaser hereby agrees to pay a late fee equal to one and one-half percent (1.5%) of invoice amount per month, prorated daily. Purchaser further agrees that payment to CEC shall not be contingent upon the receipt of payment by Purchaser from any other party. CEC will not be required to waive any lien or bond rights provided by statutory or common law prior to its actual receipt of payment. Full and final payment shall be due thirty (30) days following completion and acceptance of CEC's Work, not pending completion of the entire project. If the Contract is terminated due to any reason beyond CEC's control or for the convenience of the Owner or General Contractor in accordance with its terms, CEC shall be paid all costs incurred to the date of receipt of notice of termination plus an equitable termination amount.
11. **Mutual Responsibility:** CEC represents that it has investigated and generally familiarized itself with the contract documents listed in sections 1.01, 1.02 and 1.03 above. If site, subgrade or otherwise latent conditions at the project location differ materially from what is represented in these contract documents, or which CEC should have been aware of, and such material difference results in increased costs or time to CEC, then CEC shall be entitled to an equitable adjustment to its contract price and/or time under the contract. CEC shall not be responsible for any liability arising out of pre-existing environmental site conditions whether or not such conditions are identified in the Contract Documents.

- End of Terms and Conditions -

EIGHTH ORDER OF BUSINESS

CORAL SPRINGS IMPROVEMENT DISTRICT

Prepared for: 1619BDREV1 CORAL SPRINGS IMPROVEMENT DISTRICT KINGSTON MALOI kingstonM@csidfl.org 954-796-6614		Contract Holder DUVAL FORD Bambi Darr (Work) 904-388-2144 (Fax) 904-387-6816 bambi.darr@duvalmotor.com 405 Lane Avenue North Jacksonville, FL 32254		7/7/26																																																																			
PLEASE CONFIRM RECEIPT OF QUOTE VIA EMAIL																																																																							
We appreciate your interest and the opportunity to quote. Pricing references the FLORIDA SHERIFFS ASSOCIATION HEAVY TRUCKS AND BUSES CONTRACT FSA 25VEH-23. If you have any questions regarding this quote please call! Note, Vehicle will be ordered white exterior unless specified on purchase order. Shipping and Invoicing instructions are required on agency purchase order.																																																																							
Labor: \$90/Hr	Parts QTY		<table border="1" style="width:100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 10%;">Code</th> <th style="width: 50%;">Equipment</th> <th style="width: 15%;">UNIT PRICE</th> <th style="width: 25%;">EXTENDED</th> </tr> </thead> <tbody> <tr> <td>ITEM 25</td> <td>ITEM 25: Wachs Found in F-550 REG CAB Spec (Page 42)</td> <td></td> <td></td> </tr> <tr> <td>DIESEL</td> <td></td> <td></td> <td></td> </tr> <tr> <td>1 77-000-38</td> <td> ***ALL WACHS QUOTES HAVE EXPIRATION DATES BASED ON MARKET PRICING. SEE EXPIRATION LISTED ON QUOTE***Standard LX (Diesel) – VMT (RH): Single turner valve maintenance trailer; includes Wachs 750 Ft/lb (1020 Nm) Extended Reach Valve operator for those preventive maintenance activities, telescoping valve key and Wachs ruggedized TC-100 with GPS controller/datalogger. A Tier 4F compliant, Kubota 1.1L, I-3 4-stroke, liquid cooled, IDI diesel engine provides ample power for all contained functions, including an auxiliary HTMA Class II circuit; 10 gallon (38 L) reservoir, fan cooled heat exchanger, continuous duty rated for 8 GPM (30.3 LPM) @ 2,000 PSI (140 bar). A positive displacement blower provides 500 CFM (14.2 cmm)-11" (280mm) Hg vacuum, with spoils containment provided by a 250 (950 L) gallon tank with power hydraulic dump (rear discharge) and latching rear door. Also driven from the common power train is a 2.5 GPM (9.5 LPM) @ 3000 PSI (210 bar) pressure washer system with 3 gallon (11.4 L) anti-freeze tank and 95 gallon (360 L) water tank. Includes 2-1/2" (63.5mm), 1-1/4" (31.75mm) & 7/8" (22mm) suction wands and one each short and long wash-down guns. The LX package bundles the service light bar with arrow board, 45' (14 M) auxiliary hydraulic hose reel for operation of hydraulic power tools & Bluetooth tethering module (installed in ERV-750) for wireless communication between the exerciser and Controller/Data Logger and 24" (61cm) X 18" (46cm) x 18" (46cm) aluminum job box. [REQ 31*, and Freight] [UPDATED MARCH 2026] </td> <td style="text-align: right;">\$ 106,745.00</td> <td style="text-align: right;">\$ 106,745.00</td> </tr> <tr> <td>1 Freight Charge</td> <td>Trailer Shipping & Handling Freight Charge to include Pool Delivery Rate (Per Mile) with a minimum of 300 miles. Rate calculated is from Taylor, MO to final destination.(\$3.65 mile)</td> <td style="text-align: right;">\$ 5,062.55</td> <td style="text-align: right;">\$ 5,062.55</td> </tr> <tr> <td>1 08-000-03</td> <td>WDP3500 Dewatering Pump is light weight, compact unit capable of discharging water quickly and quietly. 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NINTH ORDER OF BUSINESS

Mr. David McIntosh
District Operations Manager
Coral Springs Improvement District
11300 NW 11th Manor
Coral Springs, FL 33071

Dear Mr. McIntosh,

Re: Return Activated Sludge pumping facility – leaking valve replacement

On Monday, June 22, 2026, Globaltech was contacted by staff at the Coral Springs Improvement District (CSID) to assist with a leaking valve at the Return Activated Sludge (RAS) pumping facility between Plants C and D. The Valve in question is buried below a thickened concrete slab and is associated with Plant D.

Globaltech mobilized a construction crew on June 22 and began removing the concrete slab and excavating around the valve. On June 23rd, it was determined that a second valve was also leaking. Globaltech was requested to provide a cost estimate detailing the estimated fee to remove and replace the leaking valves. On Thursday June 25th, Globaltech was directed to conduct the work on both valves and was informed that CSID would provide the replacement valves.

The table below provides the estimated fee to conduct the work:

Excavation and Concrete Removal	6 crew days @ \$2,240 / day	\$13,440
Valve Replacement	2 crew days @ \$2,240 / day	\$4,480
Slab Forming & Placement	3 crew days @ \$2,240 / day	\$6,720
Site Restoration	1 crew days @ \$2,240 / day	\$2,240
Misc. Tools	\$1,000	\$1,000
Concrete	\$1,000	\$1,000
Bolt Kit & Gaskets	\$500	\$500
Construction Manager	8 hours @ \$125 / hr	\$1,000
Engineer in Charge	4 hours \$225 / hr	\$900
Contingency		3,720
Total		\$35,000

This estimate assumes that the valves are provided by CSID and that the concrete removal is performed by Globaltech staff. The above fee was authorized by CSID on June 25, 2026, as an emergency maintenance activity and as of the date of this correspondence, is ongoing. This project is being executed under the Water and Sewer General Fund using a separate accounting cost code. Unspent contingency will not be billed.



This letter is provided to confirm your authorization and the proposed fee. If the valves are delivered in a timely manner, we anticipate that the work will be completed by July 17, 2025.

Please let us know if you agree with our understanding of this task. As always, it is a pleasure being of service to your organization.

Regards,

Richard D. Olson

Rick Olson, P.E.
Vice President of Engineering

Cc: Joe Stephens / CSID
Mike Hosein / CSID

TENTH ORDER OF BUSINESS

Preliminary Tabulation
Herbicides, Adjuvants Algaecides

Item	Common Name (Brand Name in Bold)	Container Size	BlueGreen US Water Technologies, Inc.	Coastal Ag Supply LLC	Helena Agri-Enterprises, LLC	Maintenance Services 360	Nutrien Solutions	Opterra Solutions, Inc.	Orion Companies dba Orion Solutions L.L.C.	Red River Specialties, LLC dba Azelis Agricultural and Environmental Solutions	SiteOne Landscape Supply, LLC
1	Weedar 64	2.5 gallon	N/B	N/B	\$21.90	\$29.99	\$20.00	\$23.25	\$18.50	\$20.45	\$35.77
2	2,4D	2.5 gallon	N/B	\$19.24	\$19.90	\$33.99	\$18.50	\$22.76	\$15.94	\$17.58	N/B
3	2,4D	30 gallon	N/B	N/B	\$19.90	\$33.99	N/B	\$21.91	\$16.26	N/B	N/B
4	Freelexx	2.5 gallon	N/B	N/B	\$35.00	\$49.99	\$35.00	\$35.00	\$35.00	\$35.00	N/B
5	Aqua Sweep	2.5 gallon	N/B	N/B	\$57.15	N/B	\$58.05	\$58.05	\$54.09	N/B	\$78.73
6	Ammonium Salt of Imazamox	1 or 2.5 gallon	N/B	\$164.99	\$180.00	N/B	\$170.00	\$167.61	\$135.00	\$164.80	N/B
7	Clearcast	1 or 2.5 gallon	N/B	N/B	\$205.00	\$349.99	\$205.00	\$304.78	N/B	\$205.00	\$385.12
8	Ammonium salt of imazamox	15 gallon	N/B	N/B	\$180.00	N/B	N/B	N/B	\$150.85	N/B	N/B
9	Clearcast	15 gallon	N/B	N/B	\$205.00	\$349.99	\$205.00	\$304.19	N/B	\$205.00	N/B
10	Triclopyr (aquatic)	2.5 gallon	N/B	\$32.25	\$35.00	\$69.99	\$29.25	\$46.06	\$28.93	\$31.00	N/B
11	Triclopyr (aquatic)	30 gallon	N/B	\$32.25	\$35.00	\$69.99	\$29.25	\$46.06	\$34.09	\$31.00	N/B
12	Vastlan	2.5 gallon	N/B	N/B	\$105.00	\$129.99	\$105.00	\$105.00	\$105.00	\$105.00	N/B
13	Trycera	2.5 gallon	N/B	N/B	\$85.85	N/B	N/B	N/B	N/B	N/B	N/B
14	Trycera	30 gallon	N/B	N/B	\$84.85	N/B	N/B	N/B	N/B	N/B	N/B
15	Renovate 3	250 gallon	N/B	N/B	\$134.69	N/B	\$134.69	\$136.91	N/B	\$134.69	N/B
16	Triclopyr ester	2.5 gallon	N/B	\$38.89	\$45.65	\$63.99	\$38.50	\$63.71	\$39.19	\$40.00	\$52.63
17	Triclopyr ester in oil (ready to use)	2.5 gallon	N/B	N/B	\$70.00	N/B	\$61.00	\$63.53	\$50.54	\$50.94	\$51.32
18	Stingray	2.5 gallon	N/B	N/B	\$387.40	N/B	\$387.40	\$586.97	N/B	\$387.40	N/B
19	DuraCor	2.5 gallon	N/B	N/B	\$115.00	N/B	\$88.00	\$98.83	N/B	\$93.32	N/B
20	Diquat dibromide	2.5 gallon	N/B	\$37.97	\$38.85	\$199.99	\$36.30	\$58.06	\$34.89	\$48.98	\$52.43
21	Diquat dibromide	30 gallon	N/B	N/B	N/B	N/B	N/B	N/B	\$36.00	N/B	\$52.43
22	Diquat dibromide	250 gallon returnable container	N/B	N/B	\$38.85	N/B	\$36.30	\$56.50	\$36.00	N/B	N/B
23	Aqua Strike	2.5 gallon	N/B	N/B	\$75.75	N/B	\$75.75	\$75.75	\$75.75	N/B	N/B

Item	Common Name (Brand Name in Bold)	Container Size	BlueGreen US Water Technologies, Inc.	Coastal Ag Supply LLC	Helena Agri-Enterprises, LLC	Maintenance Services 360	Nutrien Solutions	Opterra Solutions, Inc.	Orion Companies dba Orion Solutions L.L.C.	Red River Specialties, LLC dba Azelis Agricultural and Environmental Solutions	SiteOne Landscape Supply, LLC
24	mono(N,N-dimethylalkylamine) salt of endothall	2.5 gallon	N/B	N/B	\$85.80	N/B	\$85.70	N/B	\$85.80	N/B	N/B
25	Dipotassium salt of endothall	2.5 gallon	N/B	N/B	\$82.20	N/B	\$82.20	\$82.20	\$82.20	N/B	N/B
26	Dipotassium salt of endothall	30 gallon	N/B	N/B	\$82.20	N/B	\$82.20	\$82.20	\$82.20	N/B	N/B
27	Dipotassium salt of endothall	20 pounds	N/B	N/B	\$21.20	N/B	\$21.20	\$21.20	\$21.20	N/B	N/B
28	Glyphosate (aquatic)	2.5 gallon	N/B	\$20.95	\$24.75	\$41.99	\$23.38	\$29.31	\$22.40	\$24.88	\$30.65
29	Glyphosate (aquatic)	30 gallon	N/B	N/B	\$24.00	\$41.99	\$22.69	\$27.94	\$21.75	\$24.48	\$29.64
30	Glyphosate (aquatic)	250 or 265 gallon returnable container	N/B	\$20.25	\$23.20	\$41.99	\$22.22	\$27.25	\$21.25	N/B	\$29.29
31	Glyphosate (with surfactant)	2.5 gallon	N/B	\$14.95	\$17.00	\$29.99	\$20.00	\$17.57	\$15.11	\$16.88	\$19.40
32	Glyphosate (with surfactant)	30 gallon	N/B	\$14.75	\$17.00	\$29.99	\$19.95	\$16.81	\$14.49	\$16.46	\$17.33
33	Glyphosate (with surfactant)	250 or 265 gallon returnable container	N/B	\$14.50	\$16.00	\$29.99	\$19.50	\$16.12	\$13.88	N/B	\$17.33
34	Glyphosate (with surfactant)	30 gallon returnable container	N/B	N/B	N/B	N/B	N/B	N/B	\$22.58	N/B	N/B
35	Ammonium salt of imazapic	2.5 gallon	N/B	\$96.95	\$117.50	N/B	\$119.00	\$118.00	\$92.27	\$92.00	\$154.91
36	Isopropylamine salt of imazapyr	2.5 gallon	N/B	\$48.00	\$59.50	N/B	\$49.00	\$71.31	\$53.40	\$51.00	\$93.87
37	Isopropylamine salt of imazapyr	15 gallon	N/B	N/B	N/B	N/B	N/B	N/B	\$55.18	N/B	N/B

* Unit Prices shall not exceed two (2) decimal places.

Item	Common Name (Brand Name in Bold)	Container Size	BlueGreen US Water Technologies, Inc.	Coastal Ag Supply LLC	Helena Agri-Enterprises, LLC	Maintenance Services 360	Nutrien Solutions	Opterra Solutions, Inc.	Orion Companies dba Orion Solutions L.L.C.	Red River Specialties, LLC dba Azelis Agricultural and Environmental Solutions	SiteOne Landscape Supply, LLC
38	Isopropylamine salt of imazapyr	30 gallon	N/B	N/B	\$62.00	N/B	\$49.00	\$71.31	\$53.40	N/B	N/B
39	Sonar Q	40 pounds	N/B	N/B	\$40.53	N/B	\$40.53	\$40.53	N/B	\$40.53	\$55.09
40	Fluridone	1 quart	N/B	N/B	\$500.00	N/B	\$875.00	930.10/ jug (0.5 gal)	\$774.00	N/B	N/B
41	Sonar Infinity	Small Case (6) 22PDU bottles per case	N/B	N/B	\$815.76	N/B	\$693.00	\$815.76	N/B	\$815.76	\$1,899.78
42	Sonar Infinity	Large Case (2) 250 PDU bottles per case	N/B	N/B	\$3,090.00	N/B	\$2,625.00	\$3,090.00	N/B	\$3,090.00	N/B
43	Sonar One	20 pounds	N/B	N/B	\$759.40	N/B	\$36.0730	\$37.97	N/B	\$37.97	\$37.97
44	Metsulfuron Methyl	4 pounds	N/B	N/B	\$61.00	N/B	\$34.08	\$44.80	\$1.54	\$28.80	\$37.94
45	Aminopyralid-Triclopyr	2.5 gallon	N/B	N/B	\$62.50	N/B	\$62.50	\$62.50	\$62.50	\$62.50	N/B
46	Aminopyralid	2.5 gallon	N/B	\$265.00	\$325.00	N/B	\$325.00	\$265.00	\$265.00	\$325.00	N/B
47	Galleon	1 quart	N/B	N/B	\$721.26	N/B	\$721.26	\$721.26	N/B	\$721.26	N/B
48	Galleon	2.5 gallon	N/B	N/B	\$2,705.46	N/B	\$2,705.46	\$2,705.46	N/B	\$2,705.46	N/B
49	Flumioxazin Aquatic	1 gallon	N/B	\$240.00	\$248.50	N/B	\$218.65	\$295.00	\$213.44	\$256.80	N/B
50	Clipper SC	1 gallon	N/B	N/B	\$370.00	N/B	N/B	191.48/ 64 oz. jug 382.96 gal	\$317.53	\$348.41	N/B
51	Flumioxazin Aquatic	5 pounds	N/B	\$29.50	\$29.45	N/B	\$26.40	\$35.35	\$28.76	\$29.95	N/B
52	Tradewind	2 pounds	N/B	N/B	\$775.20	N/B	\$775.20	8107.26/ case 50.67 per pound	\$400.00	N/B	N/B
53	Oasis	2.5 gallon	N/B	N/B	\$2,797.34	N/B	\$2,797.34	N/B	N/B	\$2,797.34	N/B
54	TIGR	2.5 gallon	N/B	N/B	\$378.97	N/B	\$333.49	\$378.97	N/B	\$378.97	N/B

* Unit Prices shall not exceed two (2) decimal places.

Item	Common Name (Brand Name in Bold)	Container Size	BlueGreen US Water Technologies, Inc.	Coastal Ag Supply LLC	Helena Agri-Enterprises, LLC	Maintenance Services 360	Nutrien Solutions	Opterra Solutions, Inc.	Orion Companies dba Orion Solutions L.L.C.	Red River Specialties, LLC dba Azelis Agricultural and Environmental Solutions	SiteOne Landscape Supply, LLC
55	ProcellaCor SC	Small Case: (6) 16.2 oz bottles per case	N/B	N/B	\$3,600.00	N/B	\$3,600.00	\$3,600.00	N/B	N/B	N/B
56	ProcellaCor SC	Large Case: (2) 135 oz bottles per case	N/B	N/B	\$10,000.00	N/B	\$10,000.00	\$10,000.00	N/B	N/B	N/B
57	Method 240 SL	2.5 gallon	N/B	N/B	\$372.48	\$429.99	\$372.48	\$372.48	\$372.48	\$372.48	N/B
58	Pendulum Aquacap	2.5 gallon	N/B	N/B	\$56.00	N/B	\$59.00	\$56.79	N/B	N/B	\$53.08
59	Fluazifop-P-butyl	1 gallon	N/B	\$314.95	\$367.00	N/B	\$122.50	\$130.00	\$300.00	N/B	N/B
60	Velpar L	2.5 gallon	N/B	N/B	N/B	N/B	\$68.80	\$108.07	N/B	\$76.88	N/B
61	Hexazinone	2.5 gallon	N/B	N/B	\$96.00	N/B	\$68.80	\$93.23	\$85.00	N/B	N/B
62	TapOut	2.5 gallon	N/B	N/B	\$99.88	N/B	N/B	N/B	N/B	N/B	N/B
63	Ballast	2.5 gallon	N/B	\$184.00	\$184.00	N/B	\$184.00	\$184.00	\$184.00	\$184.00	N/B
64	Mainline	2.5 gallon	N/B	\$214.00	\$214.00	N/B	\$214.00	\$214.00	\$214.00	\$214.00	N/B
65	Accuracy	1 gallon	N/B	N/B	\$39.14	N/B	N/B	N/B	N/B	N/B	N/B
66	Polymer	2.5 gallon	N/B	N/B	\$31.48	N/B	\$36.00	N/B	\$28.50	\$32.40	N/B
67	Antifoaming Agent	1 pint	N/B	N/B	\$8.90	N/B	N/B	9.75/ quart	\$2.15	\$23.68	\$6.93
68	Silnet	1 gallon	N/B	N/B	\$49.00	N/B	\$47.75	N/B	N/B	\$44.98	N/B
69	Oil Carrier	2.5 gallon	N/B	N/B	\$24.50	N/B	N/B	\$14.25	\$8.82	\$15.88	N/B
70	SunWet	2.5 gallon	N/B	N/B	\$17.50	N/B	\$14.50	N/B	N/B	N/B	N/B
71	SunWet	15 gallon	N/B	N/B	\$17.50	N/B	\$14.50	N/B	N/B	N/B	N/B
72	MSO	2.5 gallon	N/B	\$12.85	\$13.41	N/B	\$12.32	\$13.78	\$11.18	\$13.98	\$21.18
73	MSO	30 gallon	N/B	N/B	N/B	N/B	\$10.60	\$12.63	\$10.65	\$13.88	\$20.35
74	Nu-Film IR	2.5 gallon	N/B	N/B	N/B	N/B	\$39.50	\$55.05	N/B	\$55.88	N/B
75	Cide-kick II	2.5 gallon	N/B	N/B	\$22.50	N/B	\$21.50	\$24.79	N/B	\$24.76	\$32.14
76	Dyne-Amic	2.5 gallon	N/B	N/B	\$46.00	N/B	N/B	N/B	N/B	N/B	N/B
77	Dye (water soluble)	1 gallon	N/B	N/B	N/B	\$69.00	\$26.50	\$38.90	\$23.00	\$16.88	\$17.10
78	Induce	2.5 gallon	N/B	N/B	\$29.25	N/B	N/B	N/B	N/B	N/B	N/B
79	Breeze	2.5 gallon	N/B	N/B	N/B	N/B	N/B	N/B	N/B	N/B	N/B

* Unit Prices shall not exceed two (2) decimal places.

Preliminary Tabulation
Herbicides, Adjuvants Algaecides

Item	Common Name (Brand Name in Bold)	Container Size	BlueGreen US Water Technologies, Inc.	Coastal Ag Supply LLC	Helena Agri-Enterprises, LLC	Maintenance Services 360	Nutrien Solutions	Opterra Solutions, Inc.	Orion Companies dba Orion Solutions L.L.C.	Red River Specialties, LLC dba Azelis Agricultural and Environmental Solutions	SiteOne Landscape Supply, LLC
80	Quest	2.5 gallon	N/B	N/B	\$30.00	N/B	N/B	N/B	N/B	N/B	N/B
81	MSO with Leci-tech	2.5 gallon	N/B	N/B	N/B	N/B	\$23.50	N/B	N/B	N/B	N/B
82	MSO with Leci-tech	30 gallon	N/B	N/B	N/B	N/B	\$23.50	N/B	N/B	N/B	N/B
83	LI-700	2.5 gallon	N/B	N/B	N/B	N/B	\$25.25	\$25.59	N/B	N/B	N/B
84	Liberate	1 or 2.5 gallon	N/B	N/B	N/B	N/B	\$27.50	\$29.94	N/B	N/B	N/B
85	DLZ	2.5 gallon	N/B	N/B	\$26.00	N/B	N/B	N/B	N/B	N/B	N/B
86	Cohere	2.5 gallon	N/B	N/B	\$46.89	N/B	N/B	N/B	N/B	N/B	N/B
87	Lovert	2.5 gallon	N/B	N/B	N/B	N/B	\$22.67	N/B	N/B	N/B	N/B
88	Grounded	2.5 gallon	N/B	N/B	\$27.05	N/B	N/B	N/B	N/B	N/B	N/B
89	Induce PH	2.5 gallon	N/B	N/B	\$30.00	N/B	N/B	N/B	N/B	N/B	N/B
90	Green Clean (Liquid)	2.5 gallon	N/B	N/B	\$21.00	N/B	\$20.00	\$25.18	\$15.60	N/B	N/B
91	Green Clean (Liquid)	5 gallon	N/B	N/B	\$21.00	N/B	\$18.65	N/B	\$15.60	N/B	N/B
92	Green Clean (Liquid)	275 gallon	N/B	N/B	\$19.50	N/B	\$16.50	N/B	\$15.60	N/B	N/B
93	Oximycin	2.5 gallon	N/B	N/B	\$26.60	N/B	\$24.19	N/B	N/B	\$25.04	N/B
94	Oximycin	275 gallon	N/B	N/B	\$23.90	N/B	\$21.77	N/B	N/B	\$22.53	N/B
95	Green Clean (Granular)	50 pounds	N/B	N/B	\$1.45	N/B	\$1.24	\$1.75	\$1.17	N/B	N/B
96	Phycomycin	50 pounds	N/B	N/B	\$72.50	N/B	\$1.32	N/B	N/B	\$1.38	N/B
97	PAK 27	50 pounds	N/B	N/B	\$2.05	N/B	\$1.87	N/B	N/B	\$1.94	N/B
98	Lake Guard Oxy	50 pounds	\$7.50	N/B	N/B	N/B	N/B	N/B	N/B	N/B	N/B
99	Lake Guard Oxy	1000 pounds	\$7.25	N/B	N/B	N/B	N/B	N/B	N/B	N/B	N/B

Award Tabulation
Herbicides, Adjuvants and Algaecides

Price Agreement Number:				4600005372	4600005373	4600005374	N/A	4600005375	4600005376	4600005377	4600005378	4600005379	NB-No Bid N/R-Non Responsive W/D-Withdrawal
Vendor Number:				123298	1000000855	113698	N/A	116153	123508	1000001871	106830	116070	
Item	Common Name (Brand Name in Bold)	Container Size	SFWM Material Number	Blue Green US Water	Coastal Ag Supply	Helena Agri Enterpr	Maint Services 360	Nutrien Solutions	Opterra Solutions	Orion Solutions	Red River Specialties	SiteOne Landscape Supply	Product Offered
1	Weedar 64	2.5 gallon	103860	N/B	N/B	\$21.90	\$29.99	\$20.00	\$23.25	\$18.50	\$20.45	\$35.77	Weedar 64
2	2,4D	2.5 gallon	100107	N/B	\$19.24	\$19.90	\$33.99	\$18.50	\$22.76	\$15.94	\$17.58	N/B	Alligare 2,4-D Amine
3	2,4D	30 gallon	100085	N/B	N/B	\$19.90	\$33.99	N/B	\$21.91	\$16.26	N/B	N/B	Alligare 2,4-D Amine
4	Freelexx	2.5 gallon	105652	N/B	N/B	\$35.00	\$49.99	\$35.00	\$35.00	\$35.00	\$35.00	N/B	Freelexx
5	Aqua Sweep	2.5 gallon	103354	N/B	N/B	\$57.15	N/B	\$58.05	\$58.05	\$54.09	N/B	\$78.73	Aqua Sweep
6	Ammonium Salt of Imazamox	1 or 2.5 gallon	100777	N/B	\$164.99	\$180.00	N/B	\$170.00	\$167.61	\$135.00	\$164.80	N/B	Imox
7	Clearcast	1 or 2.5 gallon	105612	N/B	N/B	\$205.00	\$349.99	\$205.00	\$304.78	N/B	\$205.00	\$385.12	Clearcast
8	Ammonium salt of imazamox	15 gallon	102570	N/B	N/B	\$180.00	N/B	N/B	N/B	\$150.85	N/B	N/B	Imox
9	Clearcast	15 gallon	103861	N/B	N/B	\$205.00	\$349.99	\$205.00	\$304.19	N/B	\$205.00	N/B	Clearcast
10	Triclopyr (aquatic)	2.5 gallon	100108	N/B	\$32.25	\$35.00	\$69.99	\$29.25	\$46.06	\$28.93	\$31.00	N/B	Triclopyr 3SL
11	Triclopyr (aquatic)	30 gallon	100779	N/B	\$32.25	\$35.00	\$69.99	\$29.25	\$46.06	\$34.09	\$31.00	N/B	Garlon 3A
12	Vastlan	2.5 gallon	105653	N/B	N/B	\$105.00	\$129.99	\$105.00	\$105.00	\$105.00	\$105.00	N/B	Vastlan
13	Trycera	2.5 gallon	103862	N/B	N/B	\$85.85	N/B	N/B	N/B	N/B	N/B	N/B	Trycera
14	Trycera	30 gallon	105650	N/B	N/B	\$84.85	N/B	N/B	N/B	N/B	N/B	N/B	Trycera
15	Renovate 3	250 gallon	103863	N/B	N/B	\$134.69	N/B	\$134.69	\$136.91	N/B	\$134.69	N/B	Renovate 3
16	Triclopyr ester	2.5 gallon	100802	N/B	\$38.89	\$45.65	\$63.99	\$38.50	\$63.71	\$39.19	\$40.00	\$52.63	Element 4
17	Triclopyr ester in oil (ready to use)	2.5 gallon	100681	N/B	N/B	\$70.00	N/B	\$61.00	\$63.53	\$50.54	\$50.94	\$51.32	Pathfinder 2
18	Stingray	2.5 gallon	105004	N/B	N/B	\$387.40	N/B	\$387.40	\$586.97	N/B	\$387.40	N/B	Stingray

* Unit Prices shall not exceed two (2) decimal places.

Award Tabulation
Herbicides, Adjuvants and Algaecides

Price Agreement Number:				4600005372	4600005373	4600005374	N/A	4600005375	4600005376	4600005377	4600005378	4600005379	NB-No Bid N/R-Non Responsive W/D-Withdrawal
Vendor Number:				123298	1000000855	113698	N/A	116153	123508	1000001871	106830	116070	
Item	Common Name (Brand Name in Bold)	Container Size	SFWM Material Number	Blue Green US Water	Coastal Ag Supply	Helena Agri Enterpr	Maint Services 360	Nutrien Solutions	Opterra Solutions	Orion Solutions	Red River Specialties	SiteOne Landscape Supply	Product Offered
19	DuraCor	2.5 gallon	106150	N/B	N/B	\$115.00	N/B	\$88.00	\$98.83	N/B	\$93.32	N/B	DuraCor
20	Diquat dibromide	2.5 gallon	100054	N/B	\$37.97	\$38.85	\$199.99	\$36.30	\$58.06	\$34.89	\$48.98	\$52.43	Tribune
21	Diquat dibromide	30 gallon	103122	N/B	N/B	N/B	N/B	N/B	N/B	\$36.00	N/B	\$52.43	Tribune
22	Diquat dibromide	returnable container	101272	N/B	N/B	\$38.85	N/B	\$36.30	\$56.50	\$36.00	N/B	N/B	Tribune
23	Aqua Strike	2.5 gallon	103356	N/B	N/B	\$75.75	N/B	\$75.75	\$75.75	\$75.75	N/B	N/B	Aqua Strike
24	mono(N,N- dimethylalkylamine	2.5 gallon	100056	N/B	N/B	\$85.80	N/B	\$85.70	N/B	\$85.80	N/B	N/B	Hydrothol 191
25	Dipotassium salt of endothall	2.5 gallon	100048	N/B	N/B	\$82.20	N/B	\$82.20	\$82.20	\$82.20	N/B	N/B	Aquathol K
26	Dipotassium salt of endothall	30 gallon	100049	N/B	N/B	\$82.20	N/B	\$82.20	\$82.20	\$82.20	N/B	N/B	Aquathol K
27	Dipotassium salt of endothall	20 pounds	100069	N/B	N/B	\$21.20	N/B	\$21.20	\$21.20	\$21.20	N/B	N/B	Aquathol Super K
28	Glyphosate (aquatic)	2.5 gallon	100113	N/B	\$20.95	\$24.75	\$41.99	\$23.38	\$29.31	\$22.40	\$24.88	\$30.65	No Award, District Specs Inaccurate
29	Glyphosate (aquatic)	30 gallon	100104	N/B	N/B	\$24.00	\$41.99	\$22.69	\$27.94	\$21.75	\$24.48	\$29.64	Aquamaster
30	Glyphosate (aquatic)	gallon returnable	100830	N/B	\$20.25	\$23.20	\$41.99	\$22.22	\$27.25	\$21.25	N/B	\$29.29	Glyphosate 5.4 Aquatic
31	Glyphosate (with surfactant)	2.5 gallon	100706	N/B	\$14.95	\$17.00	\$29.99	\$20.00	\$17.57	\$15.11	\$16.88	\$19.40	Glystar Plus
32	Glyphosate (with surfactant)	30 gallon	100705	N/B	\$14.75	\$17.00	\$29.99	\$19.95	\$16.81	\$14.49	\$16.46	\$17.33	Ranger Pro
33	Glyphosate (with surfactant)	gallon returnable	100841	N/B	\$14.50	\$16.00	\$29.99	\$19.50	\$16.12	\$13.88	N/B	\$17.33	Ranger Pro
34	Glyphosate (with surfactant)	returnable container	102832	N/B	N/B	N/B	N/B	N/B	N/B	\$22.58	N/B	N/B	Razor Extreme
35	Ammonium salt of imazapic	2.5 gallon	100118	N/B	\$96.95	\$117.50	N/B	\$119.00	\$118.00	\$92.27	\$92.00	\$154.91	Alligare Panoramic 2SL
36	Isopropylamine salt of imazapyr	2.5 gallon	100825	N/B	\$48.00	\$59.50	N/B	\$49.00	\$71.31	\$53.40	\$51.00	\$93.87	Alligare Ecomazapyr 2SL

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Award Tabulation
Herbicides, Adjuvants and Algaecides

Price Agreement Number:				4600005372	4600005373	4600005374	N/A	4600005375	4600005376	4600005377	4600005378	4600005379	NB-No Bid N/R-Non Responsive W/D-Withdrawal
Vendor Number:				123298	1000000855	113698	N/A	116153	123508	1000001871	106830	116070	
Item	Common Name (Brand Name in Bold)	Container Size	SFWM Material Number	Blue Green US Water	Coastal Ag Supply	Helena Agri Enterpr	Maint Services 360	Nutrien Solutions	Opterra Solutions	Orion Solutions	Red River Specialties	SiteOne Landscape Supply	Product Offered
37	Isopropylamine salt of imazapyr	15 gallon	100809	N/B	N/B	N/B	N/B	N/B	N/B	\$55.18	N/B	N/B	Alligare Ecomazapyr 2SL
38	Isopropylamine salt of imazapyr	30 gallon	100810	N/B	N/B	\$62.00	N/B	\$49.00	\$71.31	\$53.40	N/B	N/B	Alligare Ecomazapyr 2SL
39	Sonar Q	40 pounds	100116	N/B	N/B	\$40.53	N/B	\$40.53	\$40.53	N/B	\$40.53	\$55.09	Sonar Q
40	Fluridone	1 quart	103865	N/B	N/B	\$500.00	N/B	\$875.00	N/R	\$774.00	N/B	N/B	Sonar AS
41	Sonar Infinity	(6) 22PDU bottles per	106039	N/B	N/B	\$815.76	N/B	\$693.00	\$815.76	N/B	\$815.76	\$1,899.78	Sonar Infinity
42	Sonar Infinity	(2) 250 PDU	106040	N/B	N/B	\$3,090.00	N/B	\$2,625.00	\$3,090.00	N/B	\$3,090.00	N/B	Sonar Infinity
43	Sonar One	20 pounds	102560	N/B	N/B	N/R	N/B	\$36.07	\$37.97	N/B	\$37.97	\$37.97	Sonar One
44	Metsulfuron Methyl	4 pounds	102571	N/B	N/B	\$61.00	N/B	\$34.08	\$44.80	W/D	\$28.80	\$37.94	Escort XP
45	Aminopyralid- Triclopyr	2.5 gallon	103355	N/B	N/B	\$62.50	N/B	\$62.50	\$62.50	\$62.50	\$62.50	N/B	Corteva Capstone
46	Aminopyralid	2.5 gallon	100821	N/B	\$265.00	\$325.00	N/B	\$325.00	\$265.00	\$265.00	\$325.00	N/B	Alligare Whetstone
47	Galleon	1 quart	105001	N/B	N/B	\$721.26	N/B	\$721.26	\$721.26	N/B	\$721.26	N/B	Galleon
48	Galleon	2.5 gallon	103358	N/B	N/B	\$2,705.46	N/B	\$2,705.46	\$2,705.46	N/B	\$2,705.46	N/B	Galleon
49	Flumioxazin Aquatic	1 gallon	105613	N/B	\$240.00	\$248.50	N/B	\$218.65	\$295.00	\$213.44	\$256.80	N/B	Flumigard SC
50	Clipper SC	1 gallon	103869	N/B	N/B	\$370.00	N/B	N/B	N/R	\$317.53	\$348.41	N/B	Clipper SC
51	Flumioxazin Aquatic	5 pounds	103800	N/B	\$29.50	\$29.45	N/B	\$26.40	\$35.35	\$28.76	\$29.95	N/B	Albaugh Flumi 51 WDG
52	Tradewind	2 pounds	103164	N/B	N/B	\$775.20	N/B	\$775.20	N/R	W/D	N/B	N/B	Tradewind
53	Oasis	2.5 gallon	103359	N/B	N/B	\$2,797.34	N/B	\$2,797.34	N/B	N/B	\$2,797.34	N/B	Oasis
54	TIGR	2.5 gallon	105840	N/B	N/B	\$378.97	N/B	\$333.49	\$378.97	N/B	\$378.97	N/B	TIGR

* Unit Prices shall not exceed two (2) decimal places.

Award Tabulation
Herbicides, Adjuvants and Algaecides

Price Agreement Number:				4600005372	4600005373	4600005374	N/A	4600005375	4600005376	4600005377	4600005378	4600005379	NB-No Bid N/R-Non Responsive W/D-Withdrawal
Vendor Number:				123298	1000000855	113698	N/A	116153	123508	1000001871	106830	116070	
Item	Common Name (Brand Name in Bold)	Container Size	SFWM Material Number	Blue Green US Water	Coastal Ag Supply	Helena Agri Enterpr	Maint Services 360	Nutrien Solutions	Opterra Solutions	Orion Solutions	Red River Specialties	SiteOne Landscape Supply	Product Offered
55	ProcellaCor SC	(6) 16.2 oz bottles per Large Case:	103845	N/B	N/B	\$3,600.00	N/B	\$3,600.00	\$3,600.00	N/B	N/B	N/B	ProcellaCor SC
56	ProcellaCor SC		105002	N/B	N/B	\$10,000.00	N/B	\$10,000.00	\$10,000.00	N/B	N/B	N/B	ProcellaCor SC
57	Method 240 SL	2.5 gallon	103843	N/B	N/B	\$372.48	\$429.99	\$372.48	\$372.48	\$372.48	\$372.48	N/B	Method 240 SL
58	Pendulum Aquacap	2.5 gallon	105590	N/B	N/B	\$56.00	N/B	\$59.00	\$56.79	N/B	N/B	\$53.08	Pendulum Aquacap
59	Fluazifop-P-butyl	1 gallon	105833	N/B	\$314.95	\$367.00	N/B	\$122.50	\$130.00	\$300.00	N/B	N/B	Fusilade DX
60	Velpar L	2.5 gallon	105665	N/B	N/B	N/B	N/B	\$68.80	\$108.07	N/B	\$76.88	N/B	Velpar L
61	Hexazinone	2.5 gallon	100105	N/B	N/B	\$96.00	N/B	\$68.80	\$93.23	\$85.00	N/B	N/B	Velpar L
62	TapOut	2.5 gallon	106041	N/B	N/B	\$99.88	N/B	N/B	N/B	N/B	N/B	N/B	Tapout
63	Ballast	2.5 gallon	106042	N/B	\$184.00	\$184.00	N/B	\$184.00	\$184.00	\$184.00	\$184.00	N/B	Ballast
64	Mainline	2.5 gallon	106043	N/B	\$214.00	\$214.00	N/B	\$214.00	\$214.00	\$214.00	\$214.00	N/B	Mainline
65	Accuracy	1 gallon	103692	N/B	N/B	\$39.14	N/B	N/B	N/B	N/B	N/B	N/B	Accuracy
66	Polymer	2.5 gallon	100046	N/B	N/B	\$31.48	N/B	\$36.00	N/B	\$28.50	\$32.40	N/B	Syndetic
67	Antifoaming Agent	1 pint	100041	N/B	N/B	\$8.90	N/B	N/B	N/R	\$2.15	\$23.68	\$6.93	Orion No Foam
68	Silnet	1 gallon	100087	N/B	N/B	\$49.00	N/B	\$47.75	N/B	N/B	\$44.98	N/B	Silnet
69	Oil Carrier	2.5 gallon	100819	N/B	N/B	\$24.50	N/B	N/B	\$14.25	\$8.82	\$15.88	N/B	Novita Basal Oil Blue
70	SunWet	2.5 gallon	105006	N/B	N/B	\$17.50	N/B	\$14.50	N/B	N/B	N/B	N/B	SunWet
71	SunWet	15 gallon	105007	N/B	N/B	\$17.50	N/B	\$14.50	N/B	N/B	N/B	N/B	SunWet
72	MSO	2.5 gallon	100083	N/B	\$12.85	\$13.41	N/B	\$12.32	\$13.78	\$11.18	\$13.98	\$21.18	Orion MSO

* Unit Prices shall not exceed two (2) decimal places.

Award Tabulation
Herbicides, Adjuvants and Algaecides

Price Agreement Number:				4600005372	4600005373	4600005374	N/A	4600005375	4600005376	4600005377	4600005378	4600005379	NB-No Bid N/R-Non Responsive W/D-Withdrawal
Vendor Number:				123298	1000000855	113698	N/A	116153	123508	1000001871	106830	116070	
Item	Common Name (Brand Name in Bold)	Container Size	SFWM Material Number	Blue Green US Water	Coastal Ag Supply	Helena Agri Enterpr	Maint Services 360	Nutrien Solutions	Opterra Solutions	Orion Solutions	Red River Specialties	SiteOne Landscape Supply	Product Offered
73	MSO	30 gallon	105614	N/B	N/B	N/B	N/B	\$10.60	\$12.63	\$10.65	\$13.88	\$20.35	Brewer MSO
74	Nu-Film IR	2.5 gallon	100115	N/B	N/B	N/B	N/B	\$39.50	\$55.05	N/B	\$55.88	N/B	Nu-Film-IR
75	Cide-kick II	2.5 gallon	106044	N/B	N/B	\$22.50	N/B	\$21.50	\$24.79	N/B	\$24.76	\$32.14	Cide-kick II
76	Dyne-Amic	2.5 gallon	103381	N/B	N/B	\$46.00	N/B	N/B	N/B	N/B	N/B	N/B	Dyne-Amic
77	Dye (water soluble)	1 gallon	100824	N/B	N/B	N/B	\$69.00	\$26.50	\$38.90	\$23.00	\$16.88	\$17.10	RRSI IVM Marking Dye
78	Induce	2.5 gallon	105454	N/B	N/B	\$29.25	N/B	N/B	N/B	N/B	N/B	N/B	Induce
79	Breeze	2.5 gallon	103872	No Award									
80	Quest	2.5 gallon	103167	N/B	N/B	\$30.00	N/B	N/B	N/B	N/B	N/B	N/B	Quest
81	MSO with Leci-tech	2.5 gallon	105592	N/B	N/B	N/B	N/B	\$23.50	N/B	N/B	N/B	N/B	MSO with Leci-tech
82	MSO with Leci-tech	30 gallon	105593	N/B	N/B	N/B	N/B	\$23.50	N/B	N/B	N/B	N/B	MSO with Leci-tech
83	LI-700	2.5 gallon	105594	N/B	N/B	N/B	N/B	\$25.25	\$25.59	N/B	N/B	N/B	LI700
84	Liberate	1 or 2.5 gallon	106045	N/B	N/B	N/B	N/B	\$27.50	\$29.94	N/B	N/B	N/B	Liberate
85	DLZ	2.5 gallon	105712	N/B	N/B	\$26.00	N/B	N/B	N/B	N/B	N/B	N/B	DLZ
86	Cohere	2.5 gallon	105832	N/B	N/B	\$46.89	N/B	N/B	N/B	N/B	N/B	N/B	Cohere
87	Lovert	2.5 gallon	106046	N/B	N/B	N/B	N/B	\$22.67	N/B	N/B	N/B	N/B	Lovert
88	Grounded	2.5 gallon	106151	N/B	N/B	\$27.05	N/B	N/B	N/B	N/B	N/B	N/B	Grounded
89	Induce PH	2.5 gallon	106152	N/B	N/B	\$30.00	N/B	N/B	N/B	N/B	N/B	N/B	Induce PH
90	Green Clean (Liquid)	2.5 gallon	105657	N/B	N/B	\$21.00	N/B	\$20.00	\$25.18	\$15.60	N/B	N/B	Green Clean (Liquid)

* Unit Prices shall not exceed two (2) decimal places.

Award Tabulation
Herbicides, Adjuvants and Algaecides

Price Agreement Number:				4600005372	4600005373	4600005374	N/A	4600005375	4600005376	4600005377	4600005378	4600005379	NB-No Bid N/R-Non Responsive W/D-Withdrawal
Vendor Number:				123298	1000000855	113698	N/A	116153	123508	1000001871	106830	116070	
Item	Common Name (Brand Name in Bold)	Container Size	SFWMD Material Number	Blue Green US Water	Coastal Ag Supply	Helena Agri Enterpr	Maint Services 360	Nutrien Solutions	Opterra Solutions	Orion Solutions	Red River Specialties	SiteOne Landscape Supply	Product Offered
91	Green Clean (Liquid)	5 gallon	106049	N/B	N/B	\$21.00	N/B	\$18.65	N/B	\$15.60	N/B	N/B	Green Clean (Liquid)
92	Green Clean (Liquid)	275 gallon	105659	N/B	N/B	\$19.50	N/B	\$16.50	N/B	\$15.60	N/B	N/B	Green Clean (Liquid)
93	Oximycin	2.5 gallon	105660	N/B	N/B	\$26.60	N/B	\$24.19	N/B	N/B	\$25.04	N/B	Oxymicin
94	Oximycin	275 gallon	105662	N/B	N/B	\$23.90	N/B	\$21.77	N/B	N/B	\$22.53	N/B	Oxymicin
95	Green Clean (Granular)	50 pounds	105656	N/B	N/B	\$1.45	N/B	\$1.24	\$1.75	\$1.17	N/B	N/B	Green Clean (Granular)
96	Phycomycin	50 pounds	105663	N/B	N/B	\$72.50	N/B	\$1.32	N/B	N/B	\$1.38	N/B	Phocomycin
97	PAK 27	50 pounds	105664	N/B	N/B	\$2.05	N/B	\$1.87	N/B	N/B	\$1.94	N/B	PAK 27
98	Lake Guard Oxy	50 pounds	105713	\$7.50	N/B	N/B	N/B	N/B	N/B	N/B	N/B	N/B	Lake Guard Oxy
99	Lake Guard Oxy	1000 pounds	105714	\$7.25	N/B	N/B	N/B	N/B	N/B	N/B	N/B	N/B	Lake Guard Oxy



HELENA AGRI-ENTERPRISES, LLC Agenda Page 84
 2405 N 71st Street
 Tampa, FL 33619
 Telephone: (813) 217-9486

Helena Agri Enterprises, LLC agrees to provide Coral Springs Improvement District with all services, terms, and conditions listed in contract 4600005374 with South Florida Water Management District. Helena Agri Enterprises, LLC agrees that they will also comply with the requirements below in the administration of this contract with the Coral Springs Improvement District. Further Helena Agri Enterprises, LLC agrees that it is their obligation to obtain affidavits from any subcontractors to ensure that the subs are in compliance with E-Verify.

The CONTRACTOR and its subcontractors warrant compliance with all federal immigration laws and regulations that relate to their employees. The CONTRACTOR agrees and acknowledges that the OWNER is a public employer subject to the E-Verify requirements as set forth in Section 448.095, Florida Statutes, and that the provisions of Section 448.095, Florida Statutes apply to this Agreement. If the OWNER has a good faith belief that the CONTRACTOR has knowingly hired, recruited or referred an alien who is not authorized to work by the immigration laws or the Attorney General of the United States for employment under this Agreement, the OWNER shall terminate this Agreement. If the OWNER has a good faith belief that a subcontractor performing work under this Agreement knowingly hired, recruited or referred an alien who is not duly authorized to work by the immigration laws or the Attorney General of the United States for employment under this Agreement, the OWNER shall promptly notify the CONTRACTOR and order the CONTRACTOR to immediately terminate the contract with the subcontractor. The CONTRACTOR shall be liable for any additional costs incurred by the OWNER as a result of the termination of a contract based on CONTRACTOR'S failure to comply with E-Verify requirements evidenced herein.

**IF THE CONTRACTOR HAS ANY QUESTIONS REGARDING THE APPLICATION OF CHAPTER 119, FLORIDA STATUTES TO THE CONTRACTORS DUTY TO PROVIDE PUBLIC RECORDS RELATING TO THIS CONTRACT, THE CONTRACTOR SHOULD CONTACT THE CUSTODIAN OF PUBLIC RECORDS AT
 Sandra Demarco, Recording Manager
 10300 NW 11th Manor, Coral Springs, FL 33071
 (O) 954.753.0380, Ext. 658
 Email: sandrad@csidfl.org**

Helena Agri Enterprises, LLC Representative

CSID Representative

Title: Branch Manager

Title: _____

Name: (Print) James Boggs

Name: (Print) _____

DocuSigned by:

 DB7B246093B040D
 Signature _____ Date 07/07/26

 Signature _____ Date _____

Nutrien Ag Solutions, Inc

2100 Moorer Lane
Mulberry, FL 33860

Nutrien AG Solutions, Inc. agrees to provide Coral Springs Improvement District with all services, terms, and conditions listed in contract 4600005374 with South Florida Water Management District. Nutrien AG Solutions, Inc. agrees that they will also comply with the requirements below in the administration of this contract with the Coral Springs Improvement District. Further Nutrien AG Solutions, Inc. agrees that it is their obligation to obtain affidavits from any subcontractors to ensure that the subs are in compliance with E-Verify.

The CONTRACTOR and its subcontractors warrant compliance with all federal immigration laws and regulations that relate to their employees. The CONTRACTOR agrees and acknowledges that the OWNER is a public employer subject to the E-Verify requirements as set forth in Section 448.095, Florida Statutes, and that the provisions of Section 448.095, Florida Statutes apply to this Agreement. If the OWNER has a good faith belief that the CONTRACTOR has knowingly hired, recruited or referred an alien who is not authorized to work by the immigration laws or the Attorney General of the United States for employment under this Agreement, the OWNER shall terminate this Agreement. If the OWNER has a good faith belief that a subcontractor performing work under this Agreement knowingly hired, recruited or referred an alien who is not duly authorized to work by the immigration laws or the Attorney General of the United States for employment under this Agreement, the OWNER shall promptly notify the CONTRACTOR and order the CONTRACTOR to immediately terminate the contract with the subcontractor. The CONTRACTOR shall be liable for any additional costs incurred by the OWNER as a result of the termination of a contract based on CONTRACTOR'S failure to comply with E-Verify requirements evidenced herein.

IF THE CONTRACTOR HAS ANY QUESTIONS REGARDING THE APPLICATION OF CHAPTER 119, FLORIDA STATUTES TO THE CONTRACTORS DUTY TO PROVIDE PUBLIC RECORDS RELATING TO THIS CONTRACT, THE CONTRACTOR SHOULD CONTACT THE CUSTODIAN OF PUBLIC RECORDS AT
Sandra Demarco, Recording Manager
10300 NW 11th Manor, Coral Springs, FL 33071
(O) 954.753.0380, Ext. 658
Email: sandrad@csidfl.org

Nutrien AG Solutions, Inc. Representative

CSID Representative

Title: Sales

Title: _____

Name: (Print) Troy Knowlton

Name: (Print) _____

Troy Knowlton 7-9-26
 Signature Date

 Signature Date



Orion Solutions, LLC. agrees to provide Coral Springs Improvement District with all services, terms, and conditions listed in contract 4600005374 with South Florida Water Management District. Orion Solutions, LLC. agrees that they will also comply with the requirements below in the administration of this contract with the Coral Springs Improvement District. Further Orion Solutions, LLC. agrees that it is their obligation to obtain affidavits from any subcontractors to ensure that the subs are in compliance with E-Verify.

The CONTRACTOR and its subcontractors warrant compliance with all federal immigration laws and regulations that relate to their employees. The CONTRACTOR agrees and acknowledges that the OWNER is a public employer subject to the E-Verify requirements as set forth in Section 448.095, Florida Statutes, and that the provisions of Section 448.095, Florida Statutes apply to this Agreement. If the OWNER has a good faith belief that the CONTRACTOR has knowingly hired, recruited or referred an alien who is not authorized to work by the immigration laws or the Attorney General of the United States for employment under this Agreement, the OWNER shall terminate this Agreement. If the OWNER has a good faith belief that a subcontractor performing work under this Agreement knowingly hired, recruited or referred an alien who is not duly authorized to work by the immigration laws or the Attorney General of the United States for employment under this Agreement, the OWNER shall promptly notify the CONTRACTOR and order the CONTRACTOR to immediately terminate the contract with the subcontractor. The CONTRACTOR shall be liable for any additional costs incurred by the OWNER as a result of the termination of a contract based on CONTRACTOR'S failure to comply with E-Verify requirements evidenced herein.

**IF THE CONTRACTOR HAS ANY QUESTIONS REGARDING THE APPLICATION OF CHAPTER 119, FLORIDA STATUTES TO THE CONTRACTORS DUTY TO PROVIDE PUBLIC RECORDS RELATING TO THIS CONTRACT, THE CONTRACTOR SHOULD CONTACT THE CUSTODIAN OF PUBLIC RECORDS AT
Sandra Demarco, Recording Manager
10300 NW 11th Manor, Coral Springs, FL 33071
(O) 954.753.0380, Ext. 658
Email: sandrad@csidfl.org**

Orion Solutions, LLC. Representative

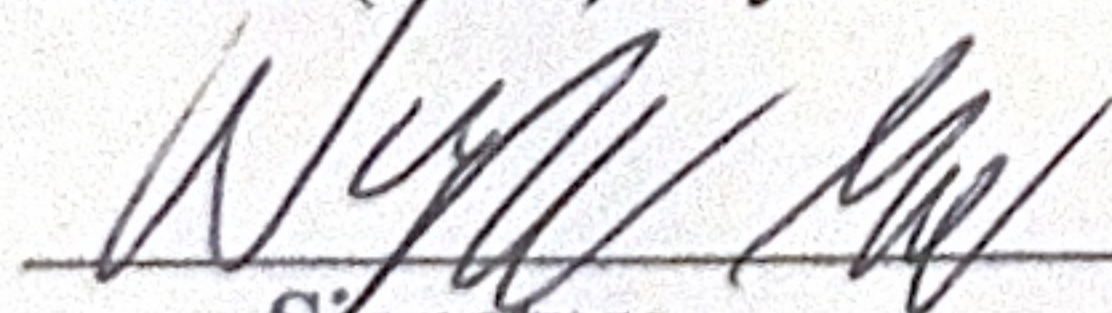
CSID Representative

Title: Account Manager _____

Title: _____

Name: (Print) Wykle Greene _____

Name: (Print) _____

 7-7-2006
Signature Date

Signature Date

ELEVENTH ORDER OF BUSINESS

WORK AUTHORIZATION

CSID WA No. 255

Globaltech No. 151540

Pursuant to the provisions contained in the "Contract for Professional Engineering Consulting and Design-Build Services on a Continuing Contract Basis " between the CORAL SPRINGS IMPROVEMENT DISTRICT, hereinafter referred to as "OWNER", and Globaltech, Inc., hereinafter referred to as "FIRM", dated July 1, 2012 (hereinafter referred to as "AGREEMENT"), this Work Authorization authorizes the FIRM to provide services under the terms and conditions set forth herein and in the AGREEMENT, which is incorporated herein by reference as though set forth in full.

The OWNER desires design-build services related to Site No. 19, 20 and 20A Canal Bank Stabilization, hereinafter referred to as the "Specific Project". The project consists of the following thirty-two (24) properties:

Site 19 (4 properties)

- 10890 NW 6th Street
- 605, 611 & 619 NW 109th Terrace

Site 20 (13 properties)

- 297, 305, 337, 361, 385, 401, 435 & 461 NW 111th Avenue
- 11170, 11180, 11190, 11200 & 11210 NW 2nd Manor

Site 20A (7 properties)

- 11362, 11372, 11396, 11418, 11432 & 11470 NW 3rd Place
- 340 NW 113th Terrace

Section 1 – Terms

The FIRM shall be defined as an individual, corporation or contractor having a direct contract with the OWNER or with any other subcontractor in the performance of a part of the work contracted for under the terms of this Work Authorization with the OWNER.

Section 2 – Scope of Work

The OWNER desires design-build services related to the Sites 19, 20 and 20A - Canal Bank Stabilization herinafter referred to as the “Specific Project”.

The FIRM will provide the following services in accordance with the AGREEMENT:

Task 1 – Project Management and Coordination

1. Conduct Kick-Off meeting with the OWNER to review the project sequencing and schedule.
2. Prepare construction schedule.
3. Coordinate with the OWNERS and adjacent, impacted property owners and Homeowner’s Associations as to the extent of work and duration.
4. Collect pre-construction videos and photographs of the construction areas and the adjacent properties.
5. Coordinate traffic issues with the City of Coral Springs and Broward County along Riverside Drive. This task will include development of an informal Traffic Flow Plan.
6. Document the preconstruction condition of the staging area along Riverside Drive and L-201 Canal.
7. Attend monthly Board Meetings to provide project updates.
8. Assess technical submittals for materials and methods provided by Subcontractor. Review submittals with OWNER and make recommendations for modifications and/or revisions.
9. Conduct boundary survey identifying the line separating private property from the CSID owned right-of-way. This will re-establish the boundary

- line identified by OWNER during pre-construction activities. Establish vertical datum and tie-in transition to private properties.
10. Coordinate tree trimming with City of Coral Springs. If tree removal is warranted, coordinate tree removal permits with the City of Coral Springs Arborist (if necessary).
 11. Conduct periodic inspections of construction activities enforcing the conditions established by OWNER.
 12. Collect and monitor material quantities.
 13. Review limits and transitions of construction establishing the finished base, grade and top of slope.
 14. Conduct periodic progress meetings with Subcontractor and Owner. Review project progress against master schedule and review record information collected and deviations from project design goals.
 15. Conduct Substantial Completion inspection and meetings after completion of each phase. Develop punch-list items in association with OWNER for Subcontractor to address prior to re-/de-mobilization and Final Completion.
 16. Conduct Final Completion inspection meeting and site walk through with OWNER and Subcontractor for each of the twenty-four properties.
 17. Collect post-construction photographs and video of each of the sites following Final Completion inspection.
 18. Review and comment / approve Subcontractor's pay request prior to submittal OWNER.
 19. Following final completion, the Engineer of Record will issue a Construction Certification Letter stating that the project was completed in substantial accordance with the plans.

Task 2 - Construction

Construction Services will include all work necessary to implement Canal Bank Stabilization for the 24 properties that make up Sites 19, 20 and 20A. Specific activities will include the following:

1. Establish construction base line survey for the implementation of specific improvements at each of the 31 properties.
2. Determine the distance of right-of-way necessary to be added to create or ensure the existence of 5 to 7-feet of right-of-way. Right-of-way extending more than 5-feet will not be removed.
3. Locate existing utilities within easement right-of-way.
4. Collect pre-construction walk-through and photographic documentation.
5. Test run and document status of irrigation systems belonging to individual homeowners and homeowners' associations (if applicable). Obtain Owner acknowledgement of deficiencies. This will include 24 homes affected by the construction and approximately 37 that will be impacted by barge traffic.
6. Establish staging area along Riverside Drive and the L-201 Canal.
7. Provide sanitary facilities at staging area.
8. Mobilize equipment and materials necessary to perform work.
9. Install approximately 5 floating silt barriers within the canal to limit construction runoff into the canals at both ends of construction activities. Silt barriers will be periodically relocated as construction activities move throughout the canal network and as water clears.
10. Remove homeowner's irrigation intake piping. Lock out irrigation system pumps. Sequence removal in such a manner as to minimize the time that systems are out of service. This will impact approximately 60 homes included in Sites 19, 20 and 20A. In some locations, systems on both sides of the canal will need to be removed to permit boat / barge passage from the staging area)
11. Mobilize barges and construction equipment into canals.
12. Remove and dispose of landscaping encroaching into canal right-of-way and construction zone. Trimming and or removal of vegetation will only be conducted to the extent necessary to perform canal bank restoration activities.

13. Establish design grade of canal banks as per OWNER's intention by removing organic materials along canal bank. Verify grades and elevations using field GPS survey equipment. Dispose organic material at an off-site location.
14. Extend six (6) 12-inch diameter corrugated metal pipe (CMP) street outfalls using similar piping material and banding clamps. There are no headwalls as part of this activity.
15. Install and anchor geotextile fabric between native soil and rip-rap.
16. Place rip-rap stone at a 2:1 grade (2 horizontal run to 1 vertical rise). During the placement of rip-rap stone, divers may be in the canal to ensure proper placement and grade. Rip-rap will be graded to extend approximately one (+1.0) foot above the design canal elevation (5.0' NAVD88). 7,500 cubic yards of rip-rap (10,500 tons) are provided in the base fee.
17. Install and anchor geotextile fabric above rip-rap preventing topsoil from migrating into newly placed rip-rap.
18. Place and compact topsoil above rip-rap.
19. Reconnect and/or extend private irrigation intake lines into the canal and finish by design. Test irrigation systems to ensure proper operation or return to pre-construction status.
20. Install St. Augustine sod on disturbed sections of the ROW as directed by OWNER. Irrigate new sod for up to 30 days.
21. Clean and restore construction sites prior to Substantial Completion Inspection.
22. Clean and restore construction staging area.
23. Cut and add new 10-foot sections to two (2) 15-inch diameter CMP street drains located at the construction staging area.
24. Review staging and egress areas with OWNER.
25. De-mobilize and remove all equipment from staging area and Owner's facilities prior to final inspection.

Assumptions

Assumptions for the project are as follows:

- An allowance of **7% of the construction fee** is included with this project. Allowance is only to be accessed with OWNER's written approval. Unused portion of allowance to be credited back to OWNER. Allowance is in place for use at the OWNER's discretion for additional work or for unforeseen conditions. Such conditions may include additional paving, additional tree removal, or additional bedding material. Prior to accessing the allowance, FIRM will meet with OWNER to attempt to modify scope to meet base budget.
- Working hours will be Monday through Friday from approximately 7:30 AM until 5:30 PM.
- Restoration work at Sites 19, 20, and 20A will begin no earlier than August 24th, 2026, and will take approximately 16 weeks to complete.
- Permits will not be required for work performed within the CSID right-of-way.
- No decks, docks, fences or other structures will be disturbed or replaced under this authorization.
- A 16-week construction duration, including survey, landscape removal, mobilization, site restoration, and demobilization is assumed. Community outreach, irrigation system documentation and notifications will occur prior to the commencement of construction.

Section 3 – Location

The services to be performed by the FIRM shall be at Sites 19, 20 and 20A and include 24 properties along the L-201 Canal Network (See **Attachment A** for Site Figures).

Section 4 – Deliverables

The FIRM will provide the following Deliverables to OWNER:

- Pre- and post-construction video and still pictures of adjacent properties.
- Submittals for materials to be used in the restoration process (geotextile fabric, No. 1 DOT coarse aggregate (rip-rap), culverts and sod).
- Canal bank improvements
- Lien releases from all subcontractors
- Certification of Completion

Section 5 – Time of Performance

Project will commence after execution of this Work Authorization and a Notice to Proceed is issued by OWNER. The FIRM and OWNER agree to the following schedule:

Task	Time Elapsed from NTP
Notice to Proceed (NTP)	0 Days
Perform survey, irrigation system checks and homeowner notification	6 weeks
Mobilization	6 weeks
Substantial completion	20 weeks
Final Completion	22 weeks
Submission of Certificate of Completion and Project Closeout	24 weeks

Section 6 – Method and Amount of Compensation

1. The FIRM shall be paid by the OWNER in accordance with the Florida's Prompt Payment Act Florida Statute 218.70-79 and in accordance with the payment method as set forth in Section 6 of the AGREEMENT. The calculations shall begin using the date the invoice was received.
2. Total job price: **\$2,197,849**. Price includes bonding and a construction allowance of **\$130,037.79** (7% of construction cost plus markup).

3. On the terms contained in the FIRM's said proposal for the doing of said work and the said award therefore, and the specifications herein specifically referred to and made a part of this contract.
4. The cost for the above scope of services is a lump sum (LS). The LS is based on the materials, methods, and assumptions presented in the scope of services and may be adjusted based on final detail design and alternative selections or omissions. The LS shall not be greater than the stated amount unless there is an approved increase in the scope of services.
5. A Budget Summary for the above LS is provided **in Attachment B**.

Section 7 – Application for Progress Payment

1. Unless otherwise prescribed by law, at the end of each month, the FIRM shall submit to the OWNER for review, an Application for Progress Payment filled out and signed by the FIRM covering the Work completed as of the date of the Application and accompanied by such supporting documentation as is required by the AGREEMENT.
2. The Application for Progress Payment shall identify the amount of the FIRM Total Earnings to Date based upon value of original contract Work performed to date as approved by fully executed Change Orders.
3. Payment shall be based upon percentage of work completed based upon the approved schedule of values. Retainage in the amount of 5% will be withheld on the calculated value of any work, with the exception of stored materials which may be paid at the supplier's invoiced cost. At FIRM's request, after 50% completion of the work has been achieved, the OWNER will implement a reduction in retainage to 2.5% of all future pay requests. If retainage is reduced, FIRM may not withhold more than 2.5% retainage from subcontractors or suppliers and will be required to certify compliance with F.S. 218.70 *et seq* on each subsequent pay application. Notwithstanding the foregoing, in no instance can the amount retained be less than the value of OWNER's good faith claims plus the value of the work the OWNER determines remains to be put in place or required to be

- performed as remedial activities. For the purposes of this section, 50% completion shall be that point in time when OWNER determines that half of the Work required by the Contract has been completed. In no event shall the Work be determined to be 50% completed before the OWNER has paid 50% of the Contract amount and 50% of the Contract time has expired. The amount of previous Pay Estimate payments shall then be subtracted to equal the Balance Due during the Pay Estimate period.
4. When the OWNER determines the Work to be Substantially Complete, the OWNER may reduce the retainage to two and one half percent (2.5%) of the dollar value of all Work satisfactorily completed to date, provided that the FIRM is making satisfactory progress toward Final Completion of the Work, that in the opinion of both the Engineer and the OWNER there is no specific cause for a greater retainage, and the FIRM obtains the written consent of the Surety Companies furnishing the required Public Construction Bond on consent forms provided by the OWNER. The OWNER may reinstate the retainage up to five percent (5%) if the OWNER determines, at its discretion or the Engineer's discretion, that the FIRM is not making satisfactory progress toward final completion of the Work or where there is other specific cause for such withholding.
 5. Partial payment may be made for the delivered cost of stored materials planned for incorporation into the Work, provided such materials meet the requirements of this Contract, the Contract Drawings, and the Specifications, and are delivered and suitably stored at the project site, or at another location acceptable to the OWNER. Such material must be stored in a secure manor acceptable to the OWNER, and in accordance with the manufacturer's recommendations.
 6. The delivered cost of such stored or stockpiled materials may be included in any subsequent application for payment provided the FIRM meets the following conditions:

- a. An applicable purchase order or supplier's invoice is provided listing the materials in detail, the cost of each item, and identifies this specific contract by name.
 - b. The materials are fully insured against loss or damage (from whatever source) or disappearance prior to incorporation into the Work.
 - c. Stored materials approved for payment by the OWNER shall not be removed from the designated storage area except for incorporation into the Work.
 - d. Evidence that the FIRM has verified quantity and quality of the materials delivered (verified packing list).
7. It is further agreed between the parties that the transfer of title and the OWNER's payment for any stored or stockpiled materials pursuant to these General Conditions, and any applicable provisions of the Supplementary General Conditions, shall in no way relieve the FIRM of the responsibility of ensuring the correctness of those materials and for furnishing and placing such materials in accordance with the requirements of this Contract, the Contract Drawings, the Technical Specifications, and any approved changes thereto.
 8. The following monthly Application for Progress Payment shall be accompanied by Bills of Sale, copies of paid invoices, releases of lien, or other documentation warranting that the FIRM has received the stored materials and equipment free and clear of all liens, charges, security interests, and encumbrances (which are hereinafter in these General Conditions referred to as "Liens") and evidence that the stored materials and equipment are covered by appropriate property insurance and other arrangements to protect the OWNER's interest therein, all of which shall be satisfactory to the OWNER.
 9. The FIRM shall warrant and guarantee that title to all Work, materials, and equipment covered by an Application for Progress Payment, whether incorporated in the Work or not, will pass to the OWNER no

later than the time of Final Payment free and clear of all liens or other encumbrances.

10. The Engineer shall, within ten (10) days after receipt of each Application for Progress Payment, either indicate in writing a recommendation of payment and present the Application to the OWNER or return the Application to the FIRM indicating in writing the Engineer's reasons for refusing to recommend payment. In the latter case, the FIRM may make the necessary corrections and resubmit the Application. Thirty (30) days after presentation of the application for progress payment to the OWNER with the Engineer's recommendation, the amount approved will (subject to the provisions of the following Paragraph) become due and when due will be paid by the OWNER to the FIRM.

In the event any dispute with respect to any payment or pay request cannot be resolved between the Contractor and Owner's project staff, Contractor may, in accordance with the alternative dispute resolution requirements of Florida Statute section 218.72, *et seq*, demand in writing a meeting with and review by the OWNER'S (agency) director. In the absence of the agency director, a deputy director may conduct the meeting and review. Such meeting and review shall occur within ten (10) business days of receipt by OWNER of FIRM's written demand. The OWNER's manager shall issue a written decision on the dispute within ten (10) business days of such meeting. This decision shall be deemed the OWNER's final decision for the purposes of the Local Government Prompt Payment Act.

11. The OWNER may refuse to make payment of the full amount recommended by the Engineer because claims have been made against the OWNER on account of the FIRM's performance of the Work, or because Liens have been filed in connection with the Work, or there are other items entitling the OWNER to a credit against the amount recommended, but the OWNER must give the FIRM written notice within twenty (20) business days after the date on which the invoice is stamped

as received (with a copy to the Engineer) which specifies the invoice deficiency and any action necessary to make the invoice complete and proper.

Section 8 – Responsibilities

The FIRM shall, under no circumstance, look to the OWNER to provide any labor or equipment for the FIRM. The FIRM shall provide all the labor and equipment necessary to perform the job or services contracted for at the expense of the FIRM. Property of any kind that may be on the premises, which is the site of the performance of this contract, during the performance of this Work Authorization, shall be at the sole risk of the FIRM.

8.1 The OWNER hereby designates Shawn Frankenhauser as the OWNER's representative.

8.2 In addition to applicable provisions of Section 2 of the AGREEMENT, the OWNER will:

- Provide copies of existing drawings and equipment cut sheets if requested by FIRM.

The FIRM acknowledges and understands that it is an independent contractor in its relationship with the OWNER. The FIRM hereby designates Rick Olson, P.E., as the FIRM's representative.

Section 9 – Insurance

The FIRM shall provide certificate of insurance to the OWNER, setting forth the type and amount of insurance carried by the FIRM and conforming to the minimum requirements set forth in the AGREEMENT.

Section 10 – Level of Service

The OWNER shall have the right to terminate said Agreement by giving the FIRM thirty (30) days written notice if the service that is being provided is not maintained at levels necessary to provide the required service. The OWNER will determine in its sole judgment what constitutes a satisfactory level of service.

Section 11 – Indemnification

The Firm shall indemnify and hold harmless the Owner and its officers and employees as set forth in Section 11 of the Agreement.

IN WITNESS WHEREOF, this Work Authorization, consisting of fourteen (14) pages and Attachment A has been caused fully executed on behalf of the FIRM by its duly authorized officer, and the OWNER has the same to be duly name and in its behalf, effective as of the date herein above written.

CORAL SPRINGS IMPROVEMENT DISTRICT

Signature of Witness

Signature of President

Printed name of Witness

Mark Ritter
Printed Name of President

Date
Approved as to form and legality

District Counsel

State of Florida
County of Palm Beach
The foregoing instrument was
acknowledged before me on this

ENGINEER
Globaltech, Inc.
Company

20 day of July, 2026 by
Richard D. Olson, P.E.
who is personally known to me OR
produced _____
as identification.

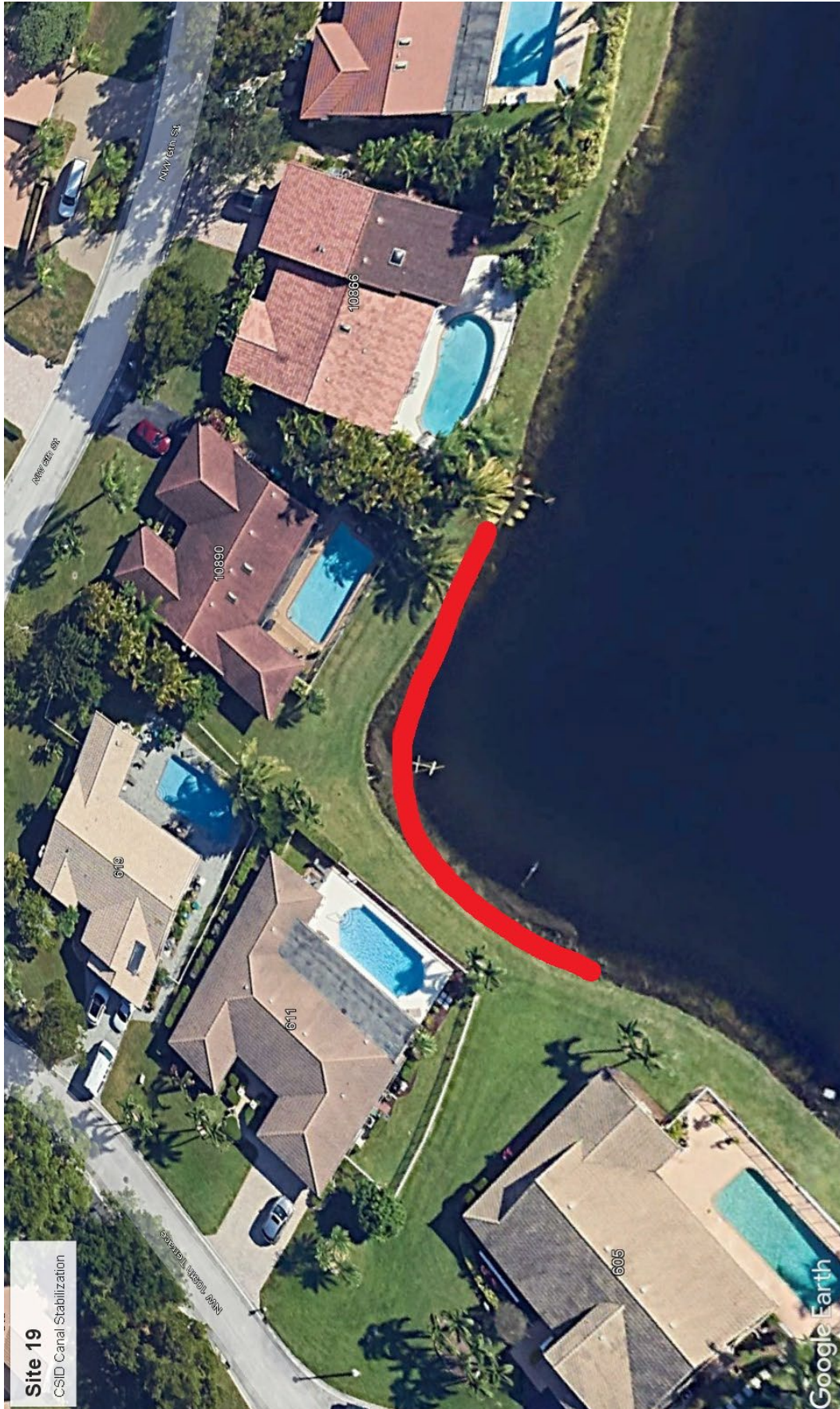
Signature
Richard D. Olson, P.E., Vice President
Name and Title (typed or printed)

Signature of Notary

July 20, 2026
Date

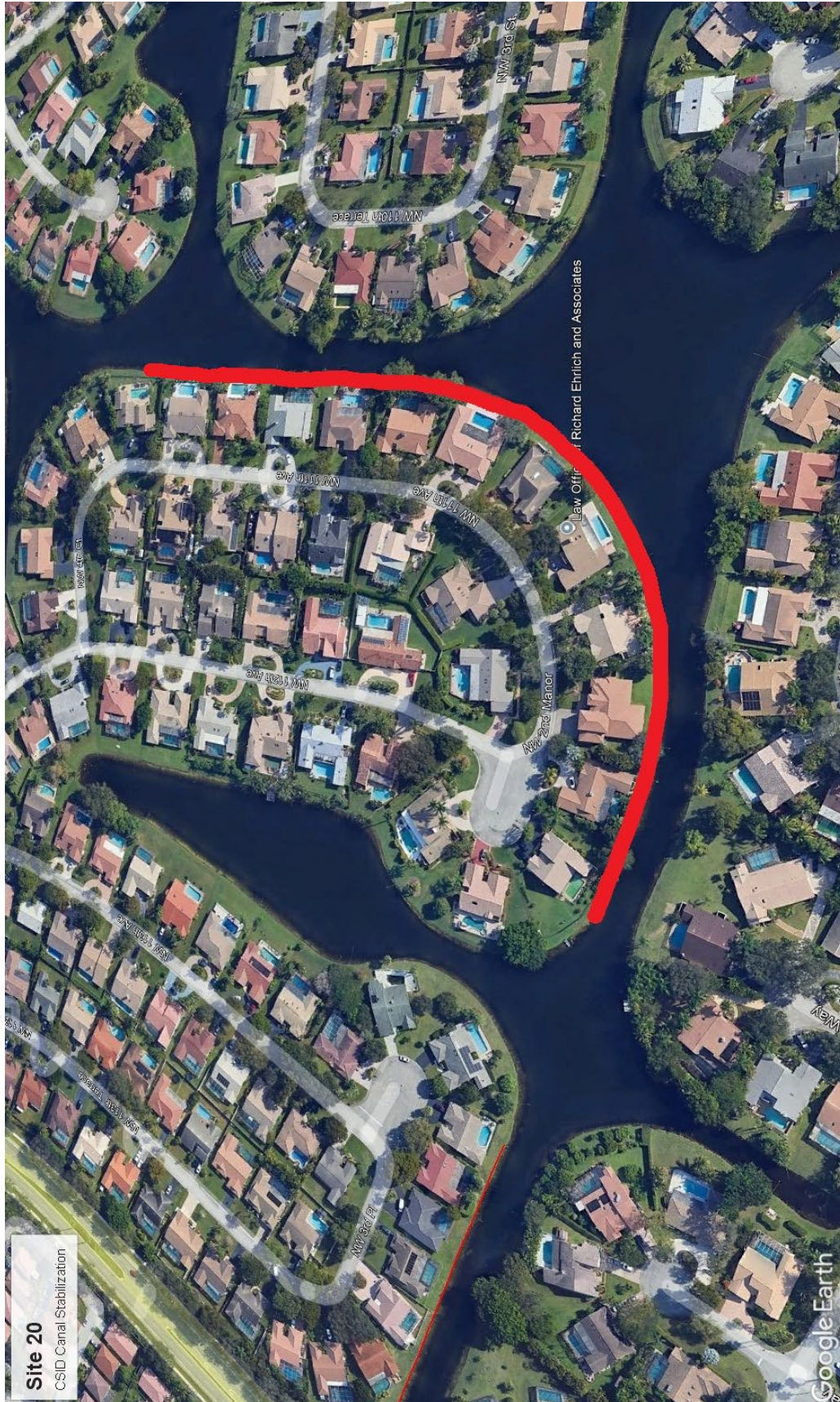
Attachment A

Site Figures



Site 19

C-SID Canal Stabilization





Site 20A

CSID Canal Stabilization

Google Earth

Coral Springs Fire Station 95

Attachment B

Budget Summary

Coral Springs Improvement Dist
151540 CSID Site 19, 20 & 20A Canal Bank Stabilization

Assembly#	Part#	Description	Unit	Quantity	Ext. Price
Job: 151540 CSID Site 19, 20 & 20A Canal Bank Stabilization					
	Bid Item: 0 - None				
		Engineering Services	LS	1	180,228.00
		Canal Bank Stabilization Sites: 19,20 & 20A	LS	1	1,857,682.75
		7% Allowance	LS	1	130,037.79
		Contract Bond	LS	1	29,900.46
				Bid Item Totals:	2,197,849.00
				Grand Totals:	2,197,849.00

ATTACHMENT B - ENGINEERING FEE ESTIMATE

Task	Task Description	E7	E2	Admin3	Admin2	Admin1	Total Labor	Subcon. Fee	Sub-Consultant Name
	Hourly Rate (\$/hr) →	\$237.50	\$131.25	\$97.50	\$82.50	\$59.74			
1	Project Management & Coordination								
1.01	Project Management	60		16	4		\$ 16,140.00		
1.02	Preliminary Project Schedule	4	8				\$ 2,000.00		
1.03	Progress Meetings (Internal)	12	12	12			\$ 5,595.00		
1.04	Bond Preparation	2		8			\$ 1,255.00		
1.05	Community Outreach	40	80	4			\$ 20,390.00		
2	30% Design								
2.01	Project Definition/Layout	4					\$ 950.00		
2.02	Surveying & Easement	4	8	4			\$ 2,390.00	\$ 9,500.00	Avirom
2.03	Civil Design	16	24	8			\$ 7,730.00		
2.04	Subcontractor Coordination	4		4			\$ 1,340.00		
2.05	Site Visits/Data Collection	12	8				\$ 3,900.00		
2.06	Design Team Meetings	4	4				\$ 1,475.00		
3	Services During Construction						\$		
3.01	Irrigation System Documentation & Testing	40	160	16		8	\$ 32,537.92		
3.02	Landscape Coordination		16				\$ 2,100.00		
3.03	Submittal Review	4	4	2			\$ 1,670.00		
3.04	Contractor RFI	8	4	4			\$ 2,815.00		
3.05	Periodic Construction Inspections	60	288	16			\$ 53,610.00		
3.06	Scheduling Updates	4	16				\$ 3,050.00		
3.07	Substantial Completion Inspections	12	12	6			\$ 5,010.00		
3.08	Final Completion Insepctions	4	4	4			\$ 1,865.00		
3.09	Project Closeout	8	4	8			\$ 3,205.00		

Total Labor	302	652	112	4	8	169,027.92	\$ 9,500.00
Subconsultant Multiplier							1.10x
Subconsultant Total							\$10,450
Misc. Field Expenses							\$500
Reprographics							\$250
★ TOTAL ENGINEERING FEE							\$180,228



Special Quote:

B & Z Contact: Zach Gauldin
Address: 4609 E Boonville New Harmony Rd
City, State, Zip: Evansville, IN 47725
Phone: 336-706-4919
Email: zgauldin@bzcconstruction.net

Project Name: Sites 19, 20 & 20A
Issued By: Zach Gauldin
For: Globaltech
Issued Date: 7/8/2026

		Unit	Unit Cost	Extended Cost
Bid Item				
1	Mob/Demob	2	\$25,000.00	50,000.00
2	General Conditions including bond	LS	\$32,000.00	32,000.00
3	Temporary Facilities	LS	\$1,500.00	1,500.00
4	Record Drawings	LS	\$12,500.00	12,500.00
5	Landscape Trimming & Disposal	LS	\$27,500.00	27,500.00
6	Installation of Temporary Barriers	LS	\$2,800.00	2,800.00
7	GPS Equipment & Support	LS	\$4,500.00	4,500.00
8	Testing Services (Density Testing)	LS	\$5,000.00	5,000.00
9	Floating Turbidity	2	\$1,750.00	3,500.00
10	Shore Shaping (Equipment & Labor)	2,000 LF	\$118.50	237,000.00
11	Culvert Extensions	8	\$2,000.00	16,000.00
12	Bedding Material (Type A 7,500CY)	10,500 Tons	\$69.50	729,750.00
13	Bedding Material Placement	10,500 Tons	\$41.00	430,500.00
14	Geotextile Fabric & Installation	LS	\$6.50	13,000.00
15	Topsoil(550 CY)	1,028.5 Tons	\$65.00	66,852.50
16	Sod (St. Augustine 14,000 SF)	14,000	\$1.65	23,100.00
17	Irrigation System Inspection, Removal & Repair (60 Systems)	60	\$555.00	33,300.00
				\$1,688,802.50

Quote is good for 30 days from date of quote.

Conditions:

- Contractor to supply a subcontract with terms acceptable to B&Z.
- B&Z to supply all materials and installation.
- B&Z to create a 2:1 slope 5' to 7' from the ROW line.
- B&Z to topsoil and sod all disturbed areas.
- B&Z to maintain new sod until established.

TWELFTH ORDER OF BUSINESS

12A

Globaltech, Inc.
CSID Engineer's Report
July 20, 2026

PROJECTS UNDER CONTRACT

WA#177 – Portable Generator Storage Building – In Progress

- Approved by Board – 10/20/25.
- Prepared mechanical design for new water service.
- Installing new water line and fire hydrant.
- Collecting proposals for overhead door
- Ventilation design complete
- Foundation design complete
- Working on electrical design.
- Building approved for final design.
- Building delivery scheduled for September 2026

WA#234 – Finished Water Line Valve Replacement – In Progress

- Approved by Board – 4/21/25.
- Met with staff to locate valves – 5/28/25.
- Insertion Valves installed 12/10 – 12/15.
- Attempted to exercise valves to ensure proper operation – 1/28/26.
- Developed plan to replace failed 24-inch valve.
- Provided cost estimate to replace failed valve – 6/04/26.
- Preliminary excavations scheduled for week of 7/11
- Waiting on Rangeline to schedule work
- Substantial completion anticipated – August

WA#244 – Production Well 5 VFD & Flowmeter – In Progress

- Approved by Board – 10/20/25.
- Fence permit received from City 4/21/26
- Electrical panel undergoing testing
- Submitted electrical permit – 5/28/26.
- Electrical permit modified and resubmitted – 6/29/26
- Coordinating well shut down with CSID WTP staff
- Anticipated mechanical piping work to begin 7/22/26.
- Anticipated project completion – November 2026

WA#246 – Digester 1 Blower Replacement – In Progress

- Approved by Board – 11/17/25.
- Conducted design review meeting with staff – 2/18/26.
- Made minor revisions to design and resubmitted design – 2/27/26.
- Reviewing blower submittals
- 100% design review meeting conducted – 7/08/26
- Demolition to begin week of 7/13/26
- Anticipated blower delivery – Week of August 3, 2026
- Anticipated project completion – December 2026

**Globaltech, Inc.
CSID Engineer's Report
July 20, 2026**

PROJECTS UNDER CONTRACT (Continued)

WA#247 – Plant F Rehabilitation – On Hold

- Approved by Board – 11/17/25.
- Conducted internal project kick-off meeting – 12/17/26.
- CSID completed tank draining – 2/27/26.
- Globaltech field located hatches with staff – 3/02/26.
- Hatch frame installed in clarifier – June 1, 2026.
- Began cleaning aeration basin – June 1, 2026.
- Structural inspection and diffuser replacement will occur following the cleaning of the tanks.
- Estimated project completion – September 2026

WA#249 – ERP and R&R Update – In Progress

- Approved by Board – 1/26/26.
- Submitted R&R Report to Staff
- Finalized R&R Report and provided certificate of completion – 6/04/26.
- Will begin work on ERP in July – developing a data request list for staff
- Anticipated project completion August 2026

WA#252 – Pump Stations 1 & 2 Flap Gate Repair and Drive Gear – In Progress

- Approved by Board – 4/20/26.
- Prepared and recorded construction bond
- Prepared subcontracts with IDC and G&G Industrial
- Kick off meeting with staff week of 5/18/26.
- Mobilization -6/01
- Removed one flap gate and frame from both PS 1 & 2 – 6/05/26.
- First set of flap gates transported to fabricator – 6/08/26.
- First set of flap gates to be installed – week of 7/13/26
- Anticipated project completion – October 2026

WA#254 – WWTP Plant F Cleaning – In Progress

- Approved by Board – 5/18/26.
- Mobilized to site and began removing air piping – 6/01/26.
- Cleaning of Aeration Basin completed and material removed from site – 6/30/26.
- Replaced air piping in Aeration Basin – 7/03/26
- Cleaning Digester – anticipated completion 7/24/26
- Anticipated project completion – September 2026

Globaltech, Inc.
CSID Engineer's Report
July 20, 2026

Work Authorizations Under Development

WA#XXX – 0.75 MG Ground Storage Tank Replacement – FY2027 Project
WA#255 – Sites 19, 20 & 20A Canal Bank Restoration – On current agenda
WA#XXX – Canal Headwall and Culvert Repair – Under Development

Other Issues

- Riverside Drive Pavement Issues
 - Waiting to hear from Broward County
- Utility Assessment of Canal Crossings
 - Performed under General Fund
 - Provided estimated cost to complete each site.
 - Prioritized recommended work.
 - Moved to FY2027
- Dry Canal (Canal L-109)
 - Meet with staff to discuss approach.
 - Received results of survey.
 - Reviewed CSID Basis of Review for Stormwater Projects
 - Most likely will require a minor permit modification with SFWMD.
 - Submitted email to SFWMD requesting relocation of bleeder
- Generator 4 Permitting
 - Generator 4 was identified by Broward County as non-compliant
 - Conducted field inspection and gathered record drawings
 - Submitted letter to Broward County documenting generator / tank attachment to slab
 - Anticipated receipt of conditional permit (pending replacement of generator)
- RAS Valve Replacement
 - Notified of leaking valve by RAS transfer pumps between Plants C & D on 6/22
 - Mobilized crew to site on 6/22 to excavate valve
 - Identified that two valves are leaking
 - CSID Staff obtained two new 8-inch valves
 - Valves installed – 7/06
 - Currently restoring site and concrete pad

12B



Coral Springs Improvement District

Kimley-Horn and Associates, Inc. Engineer's Report July 20th, 2026

Projects Under Contract

Work Authorization #241 – CSID PFAS Study

NTP – 7/23/2025

- Coordinated final membrane projections with vendors
- Final report – Expected submittal 7/18/26
- Pilot testing equipment supplier

Work Authorization #242 – CSID Stormwater Model Update and Interconnect Feasibility Study

NTP – 8/16/2025

- Submitted Culvert E-13 Trash Rack Configuration Tech Memo on 7/10/26

Work Authorization #248 – Pretreatment System Evaluation

NTP – 12/22/2026

- Workshop meeting held on 7/10/2026
- Finalizing draft report – Expected submittal 7/27/2026
- Coordinating pilot equipment rental configurations

Work Authorization #251 - Reuse Feasibility Study

NTP – 3/16/2026

- Final report – Expected submittal 7/15/26

Work Authorization #253 - FDEP Sewer Collection System Reporting Assistance

NTP – 4/21/2026

- Final Report – Submitted to FDEP 6/29/26

Miscellaneous Tasks

- Submitted FDEP Grant Application – 6/29/26