

Coral Springs Improvement District
Meeting Agenda
May 18, 2026
Revised

Coral Springs Improvement District

Board of Supervisors
 Mark Ritter, President
 Ben Groenevelt, Vice President
 Travis McEwen, Secretary
 Michael Kraus, Assistant Secretary
 Robert Rafaneli, Assistant Secretary

David McIntosh, Executive Director
 Joe Stephens, Director of Utilities
 Seth Behn, District Counsel

Meeting Agenda

Monday, May 18, 2026, at 3:00 p.m.

*Revised Item

1. **Call to Order**
2. **Audience Comments**
3. **Approval of the Minutes of April 20, 2026 Meeting**
4. **Financials for April 2026**
5. **Consideration of Easement Encroachment for 12737 NW 18th Place – Shawn/Glen**
6. **Discussion of Application Fee for Increase to Residential Impervious Area – Glen/David**
7. **Consideration of Resolution 2026-03, Approving the Proposed General Fund Budget and Setting the Public Hearing – Sue/David**
8. **Staff Requests Board Consideration to Piggyback on a Contract between Racine County Wisconsin and Garland/DBS, Inc. Until All Renewals Have Been Exhausted as well as Approval of Roof Replacement Work for the Administration Building at a cost not to exceed \$279,084 (*Initial Contract Expires October 14, 2029, and has an option to renew for five additional years.*) - Jovan**
9. **Staff Requests Board Consideration to Piggyback on a Contract between Core & Main, LP Listed in W2325 Advanced Metering Infrastructure with the Town of Jupiter, Florida (*Staff requests the Board to approve replacement of District water meters by Core & Main, LP in the Amount of \$4,270,898.28, which includes an allowance of \$388,263.48. The District will also be required to enter a 19-year contract with Core & Main in the Amount of \$1,449,375.46 for system maintenance of network as a service.*) – Core & Main/Brian/David ***
10. **Consideration of Work Authorizations**
 - A. Change Order #2 to Work Authorization #235 Returning Unspent Funds in the Amount of \$3,477.90
 - B. Work Authorization #254 for WWTP Plant F Cleaning at a Total Cost of \$124,293
11. **Engineers' Report**
 - A. Globaltech
 - B. Kimley-Horn
12. **Staff Reports**
 - A. Executive Director- David McIntosh
 - Report on Number of Registered Voters within the District – 28,636
 - B. Department Reports
 - Utilities Update – Joe Stephens
 - Utility Billing Customer Service Report – Brian Klien (Report Provided)

- Water – Christian McShea (Report Provided)
- Wastewater – Mike Hosein (Report Provided)
- Stormwater – Shawn Frankenhauser (Report Provided)
- Field – Kingston Maloi (Report Provided)
- Maintenance Report – Jovan Selvon (Report Provided)
- Procurement Report – Danielle Keira-Cancel (Report Provided)
- Finance and Accounting – Sue Beyer
- Human Resources – Jimmy Harness
- Engineering – Glen Hanks (Report Provided)
- District Clerk – Sandra Demarco (Report Provided)
- Motion to Accept Department Reports

C. Attorney

13. Supervisors' Requests/Comments

14. Adjournment

***Next regular meeting scheduled for June 15, 2026, at 3:00 p.m.**

THIRD ORDER OF BUSINESS

**MINUTES OF MEETING
CORAL SPRINGS
IMPROVEMENT DISTRICT**

The regular meeting of the Board of Supervisors of the Coral Springs Improvement District was held Monday, April 20, 2026 at 3:00 p.m. at the District Offices, 10300 NW 11th Manor, Coral Springs, Florida.

Present and constituting a quorum were:

Mark Ritter	President
Ben Groenevelt	Vice President (Via Teams)
Travis McEwen	Secretary
Michael Kraus	Assistant Secretary
Robert Rafaneli	Assistant Secretary

Also Present were:

David McIntosh	District Manager/Executive Director
Janice Rustin	District Attorney
Rick Olson	District Engineer
Joe Stephens	Director of Utilities
Sue Beyer	Director of Finance and Accounting
Glen Hanks	Director of Engineering
Jimmy Harness	Director of Human Resources
Danielle Keira-Cancel	Procurement Manager
Shawn Frankenhauser	Stormwater Department
Kingston Maloi	Field Department
Christian McShea	Water Department
Mike Hosein	Wastewater Department (Via Teams)
Brian Klein	Utility Billing and Customer Service
Jovan Selvon	Maintenance Department
Julie Beyer	IT Manager
Sandra Demarco	District Clerk
Kevin Gerszuny	Kimley-Horn and Associates
Curt Tiefenbrun	Resident

The following is a summary of the discussions and actions taken.

FIRST ORDER OF BUSINESS

Call to Order

Mr. McIntosh called the meeting to order and called the roll. A quorum was established.

SECOND ORDER OF BUSINESS

Audience Comments

A moment of silence was observed in honor of Vice Mayor Nancy Metayer.

THIRD ORDER OF BUSINESS

Approval of the Minutes of March 16, 2026 Meeting

On Motion by Mr. Ritter seconded by Mr. Kraus with all in favor the minutes of the March 16, 2026 meeting were approved as presented.

FOURTH ORDER OF BUSINESS

Financials for March 2026

On Motion by Mr. Ritter seconded by Mr. McEwan with all in favor the financials for March 2026 were accepted as presented.

FIFTH ORDER OF BUSINESS

Consideration of Encroachment Agreement for 9296 NW 13th Place for Fence Installation

Mr. Frankenhauser reviewed the request to encroach 10 feet into the District's right-of-way. Staff have no objections.

On Motion by Mr. Ritter seconded by Mr. Kraus with all in favor an encroachment agreement for 9296 NW 13th Place was approved.

SIXTH ORDER OF BUSINESS

Change Order from Insituform Technologies, LLC Returning Unspent Funds in the Amount of \$966,408

Mr. Maloi explained that after Insituform video surveyed the previously lined areas of basin 4 it was determined some of the areas did not need to be relined.

Mr. Stephens noted they were able to reline the area under the tennis courts at Sherwood Square, without damaging the courts.

On Motion by Mr. Ritter seconded by Mr. McEwan with all in favor the change order from Insituform Technologies, LLC, returning unspent funds in the amount of \$966,408, was accepted.

SEVENTH ORDER OF BUSINESS

Staff Requests Board Approval to Piggyback on a Contract between the Village of Wellington, Florida and Florida Design Drilling, LLC for Wellfield Rehabilitation and Construction Services, as well as Approval for the Rehabilitation of Well 9 in an Amount not to exceed \$87,250 Under the Contract Terms (*This will allow the District to rehabilitate wells through November 12, 2028, including any extensions*)

Mr. McShea stated this is part of their effort to ensure the wellfields are maintained and performing properly. AMPS and Globatech have been used in the past. They would like to have a third option and Florida Design Drilling, LLC. has familiarity with the wells.

On Motion by Mr. Kraus seconded by Mr. Ritter with all in favor a contract with Florida Design Drilling, LLC. For wellfield rehabilitation and construction services, piggybacking off the Village of Wellington, was approved.

EIGHTH ORDER OF BUSINESS

Staff Requests Board Approval to Piggyback on a Contract between OMNIA Partners and Cintas Corporation No. 2 for Employee Uniform Rentals through May 31, 2028, Including Extensions (*CSID's current Unifirst piggyback through Sourcewell contract has resulted in quality and billing issues requiring excessive staff oversight. If approved, staff will terminate existing agreement with Unifirst Corporation*)

Ms. Demarco stated there have been several issues with Unifirst's quality of service, requiring micromanagement by staff. Cintas has offered special pricing, and the increase will be minimal. The quality of the uniforms will be better as well.

On Motion by Mr. Kraus seconded by Mr. Ritter with all in favor a contract with Cintas, piggybacking off the OMNIA Partners contract, was approved.

NINTH ORDER OF BUSINESS

Staff Requests Board Approval to Award ITB# 2026-01 for Water Treatment Plant Bulk Chemicals to Amaya Solutions, Inc. dba American Water Chemicals and Hawkins, Inc. Effective June 16, 2026, Including any Extensions

Mr. McShea stated the two bids submitted were from Amaya Solutions, Inc. and Hawkins, Inc. The average increase in pricing is 12%. Sulfuric Acid has a 2.6% increase, which is what is purchased the most.

Ms. Cancel noted the contracts are for five years, including renewals, and there is a clause that if they request any increase, they will have to be based off the price index.

On Motion by Mr. Kraus seconded by Mr. McEwan with all in favor ITB# 2026-01 for water treatment plant bulk chemicals was awarded to Amaya Solutions, Inc. and Hawkins, Inc.

TENTH ORDER OF BUSINESS

Consideration of Work Authorizations

A. Work Authorization #252 for Stormwater Pump Station 1 & 2 Improvements at a Total Cost of \$544,862

Mr. Olson reviewed the work associated with the work authorization. Funds for this project are budgeted.

On Motion by Mr. Ritter seconded by Mr. McEwan with all in favor Work Authorization #252, at a total cost of \$544,862, was approved.

B. Work Authorization #253 for Collection System Action Plan Implementation Annual Report at a Total Cost of \$21,090

Mr. Gerszuny reviewed the work associated with the work authorization. This is required by FDEP.

On Motion by Mr. Kraus seconded by Mr. Ritter with all in favor Work Authorization #253, at a total cost of \$21,090, was approved.

ELEVENTH ORDER OF BUSINESS

Engineer's Report

A. Globaltech

Mr. Olson reviewed his report; a copy of which is attached hereto as part of the public record. He provided updates on the following:

- WA #177 – The ventilation and foundation designs are completed.
- WA #226 – The O&M manual will be ready this week.
- WA #234 – On hold due to one valve failure.
- WA #244 – Design was submitted to the City.
- WA #246 – It is in final design.
- WA #247 – Two of the frames were installed two weeks ago. They are looking into possible revisions to complete the work faster and at a lower cost. The third hatch will be installed this week.
- WA #249 – RRA draft is complete.
- WA #250 – Work was completed April 17, 2026. They will be cleaning up this week.
- There are two locations with canal segments isolated by berms. When canal elevations drop, water does not stay in these segments causing several issues, including irrigation by homeowners. They are looking into options and consulting with SFWMD.

B. Kimley-Horn

Mr. Gerszuny reviewed his report; a copy of which is attached hereto as part of the public record. He provided updates on the following:

- WA #241 – Pilot study will be conducted for six months.
- WA #242 – Staff requested evaluation of a trash rack.
- WA #243 – The final report was submitted today.
- WA #251 – In the process of estimating costs.

TWELFTH ORDER OF BUSINESS

Staff Reports

A. District Manager/Executive Director – David McIntosh

Mr. McIntosh reported the following:

- He distributed the results of the recent water analysis comparing the District’s tap water with various bottled waters. The quality of the District’s tap water is very good. It is posted on the website.
- He is working on strategic planning.
- He is looking at updating the District vision. He will send the Board a draft prior to making any changes.

B. Department Reports

• **Utilities Update – Joe Stephens**

Mr. Stephens reported the following:

- Students from the Broward County Junior Achievement program were on site on April 10, 2026. They learned about water and wastewater treatments, as well as other career opportunities such as customer service and field. He thanked staff who participated.
- They are looking into lift station generators for the next five generators. Lift Station #1 does not have enough property. Some of the District’s infrastructure is on private property. Surveys were completed, Mr. Hanks sketched the easement the District needs, and Mr. Stephens met with the homeowner who is willing to grant the easement to the District.
- H&H is currently land applying the District’s biosolids. It is a matter of time when this will no longer be an option. He met with them and is not confident of their plans once they can no longer land apply. He met with two other companies: Synagro and Merrel Bothers who take a different approach.

• **Utility Billing Customer Service Report – Brian Klein (Report Provided)**

Mr. Klein reviewed his report; a copy of which is attached hereto as part of the public record. He also reported the pilot program for the new meters has been launched.

• **Water – Christian McShea (Report Provided)**

Mr. McShea reviewed his report; a copy of which is attached hereto as part of the public record. He also reported rehabilitation of Well #8 is complete. The results from last week show it is at 17% capacity; it was originally at 9% capacity.

• **Wastewater – Mike Hosein (Report Provided)**

Mr. Hosein reviewed his report; a copy of which is attached hereto as part of the public record. He also reported Deep Well #404 is damaged. They are sending it to Barney’s Pumps to be repaired.

• **Stormwater – Shawn Frankenhauser (Report Provided)**

Mr. Frankenhauser reviewed his report; a copy of which is attached hereto as part of the public record. He also reported the following:

April 20, 2026

Coral Springs Improvement District

- 2,500 triploid grass carp were released on April 16, 2026; approximately half in each basin.
- The divers performed culvert inspections last week. On April 17, 2026, they were notified of a culvert pipe penetration on Riverside Drive by Riverside Elementary. The City was notified. Mr. Hanks had preliminary communication with the Director of Public Works.
- They continue to run a 7-inch rain deficit.

- **Field – Kingston Maloi (Report Provided)**

Mr. Maloi reviewed his report; a copy of which is attached hereto as part of the public record.

Mr. Ritter asked if it is worth sending out a separate notification to residents reiterating items like paper towels and flushable wipes cause blockage to the sewer system. Staff will get pricing for a mailout.

- **Maintenance Report – Jovan Selvon (Report Provided)**

Mr. Selvon reviewed his report; a copy of which is attached hereto as part of the public record. He also reported an e-maintenance contractor was on site last week. He put all the equipment into the system. He will train staff when everything is ready.

- **Procurement Report – Danielle Keira-Cancel (Report Provided)**

Ms. Kiera-Cancel reviewed her report; a copy of which is attached hereto as part of the public record. She reported she is working on the RFP for the water and wastewater wind hardening. She is also looking for a contract to piggyback for the cartridge filters, possibly micron filters.

- **Finance and Accounting – Sue Beyer**

Ms. Beyer provided an update on the PFAS settlement money. The District has received \$3,346,450.31 to date. There is an outstanding balance due to the District of approximately \$1.9 Million from the BASF settlement, which is expected in April. The remaining \$1.7 Million from 3M will be paid out over seven years.

Mr. McIntosh noted the settlement funds are unrestricted and available for general District purposes.

Mr. Rafaneli suggested placing those funds in a reserve for any PFAS issues the District needs to address.

Ms. Beyer stated the money is currently in the pools of investments to earn as much interest as possible. There is a separate line item in the financials for PFAS.

- **Human Resources – Jimmy Harness**

Mr. Harness reported the following:

- He is revisiting personnel files to ensure emergency contacts and beneficiaries are updated.
- He is working on the new employee manual with Mr. McIntosh and Mr. Stephens.
- There is one opening in the Stormwater Department and he will be scheduling interviews.

- **Engineering – Glen Hanks (Report Provided)**

Mr. Hanks reviewed his report; a copy of which is attached hereto as part of the public record.

- **District Clerk – Sandra Demarco**

Ms. Demarco reviewed her report; a copy of which is attached hereto as part of the public record. She reported 15 additional work orders were issued since the report was sent out and she responded to one additional public records request.

- **Motion to Accept Department Reports**

On Motion by Mr. Ritter seconded by Mr. McEwan with all in favor the department reports were accepted.
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C. Attorney

Ms. Rustin reported she is working with procurement on the RFP for the wind hardening project.

April 20, 2026

Coral Springs Improvement District

THIRTEENTH ORDER OF BUSINESS

Supervisors' Requests/Comments

- Mr. Ritter thanked Mr. Olson for his time assisting the District with issues that arise.
- Mr. McEwan complimented the appearance of the 210 N. University Drive project.

THIRTEENTH ORDER OF BUSINESS

Adjournment

There being no further business,

On Motion by Mr. Ritter seconded by Mr. McEwan with all in favor the meeting adjourned at 4:16 p.m.

David McIntosh
Assistant Secretary

Mark Ritter
President

FOURTH ORDER OF BUSINESS



CORAL SPRINGS IMPROVEMENT DISTRICT

**SUMMARY FINANCIAL REPORTING
BOARD MEETING MAY 18, 2026**

**CORAL SPRINGS IMPROVEMENT DISTRICT
WATER & SEWER FUND
SUMMARY REPORT**

For Period Ending 4/30/26

	Actual ENDING 04/2026		BUDGET THRU 04/2026		VARIANCE Actual to Budget (UNDERBUDGET)	ADOPTED BUDGET FY 2025-2026	
REVENUES							
TOTAL REVENUES	\$ 15,628,926	*	\$ 10,342,917	*	\$ 5,286,010	\$ 17,730,714	
CARRY FORWARD	\$ -		\$ 7,802,626		\$ (7,802,626)	\$ 13,375,930	
TOTAL REVENUE WITH CARRY FORWARD	\$ 15,628,926		\$ 18,145,542		\$ (2,516,616)	\$ 31,106,644	
EXPENDITURES							
TOTAL ADMINISTRATIVE	\$ 1,392,435		\$ 1,909,632		\$ (517,197)	\$ 3,273,655	
TOTAL PLANT	\$ 4,415,454		\$ 8,396,370		\$ (3,980,916)	\$ 14,393,777	
TOTAL FIELD	\$ 1,779,807		\$ 6,029,786		\$ (4,249,979)	\$ 10,336,777	
TOTAL EXPENDITURES	\$ 7,587,696		\$ 16,335,788		\$ (8,748,093)	\$ 28,004,209	
AVAILABLE FOR DEBT SERVICE	\$ 8,041,230					\$ 3,102,435	
Total Debt Service	\$ 1,644,061					\$ 2,818,390	
Excess Revenues (Expenses) After Debt Service	\$ 6,397,169					\$ 284,045	
<table border="1" style="width: 100%;"> <tr> <td align="center">Debt Service Coverage - Current 4.89</td> <td align="center">Debt Service-Budget 1.10</td> </tr> </table>						Debt Service Coverage - Current 4.89	Debt Service-Budget 1.10
Debt Service Coverage - Current 4.89	Debt Service-Budget 1.10						
Debt Service Requirement 1.10							

* Year end adjustments to W&S Revenue
\$1,006,579 accrued back to Sept 2025

CORAL SPRINGS IMPROVEMENT DISTRICT

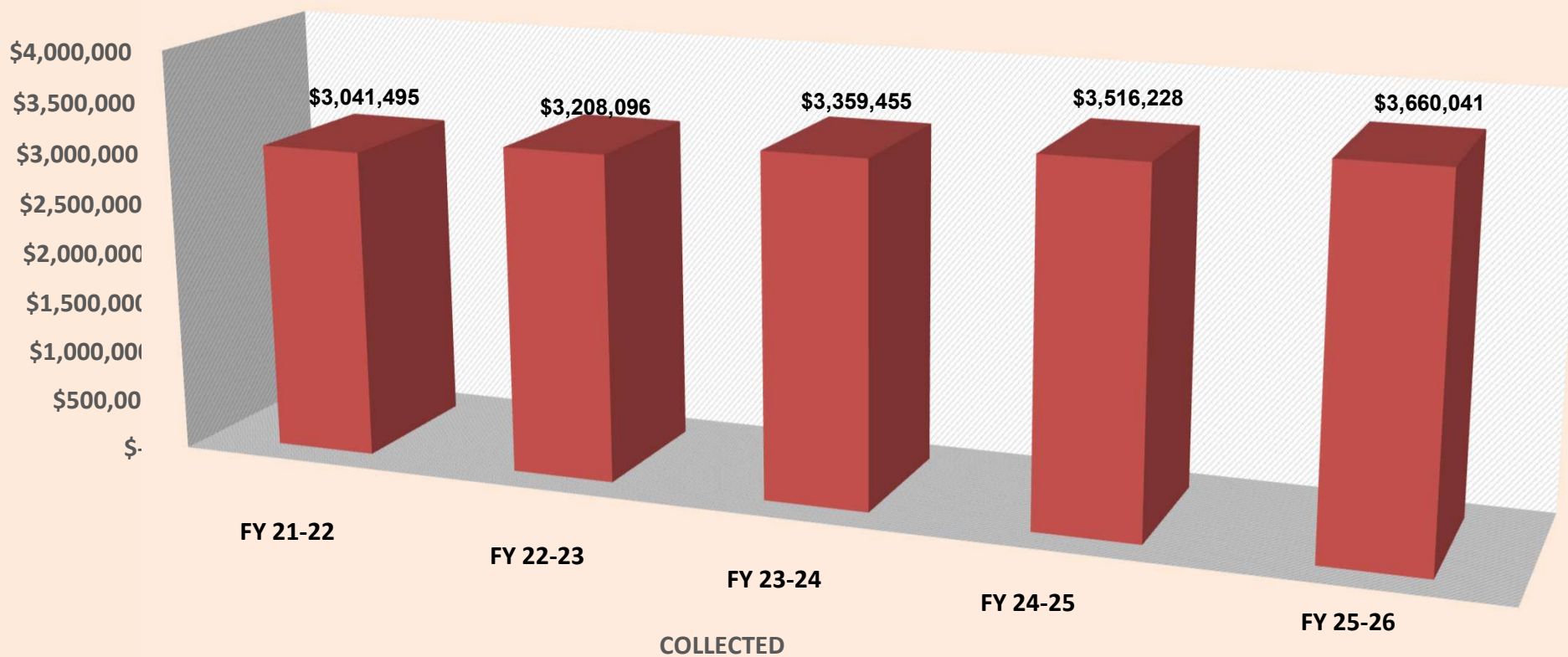
General Fund

SUMMARY REPORT

For Period Ending 4/30/26

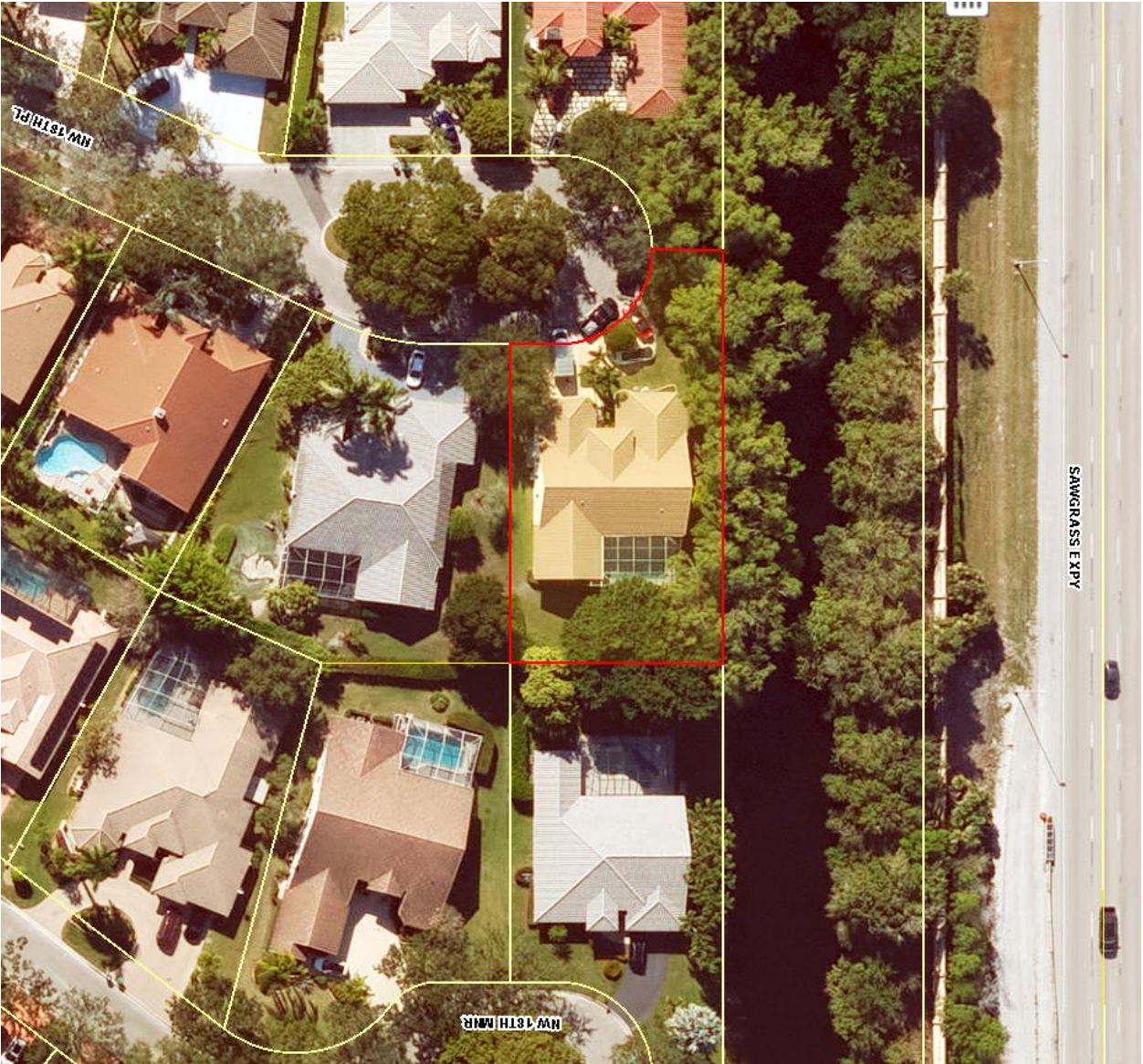
	Actual ENDING 04/2026	BUDGET THRU 04/2026	VARIANCE Actual to Budget (UNDERBUDGET)	ADOPTED BUDGET FY 2025-2026
REVENUES				
TOTAL REVENUES	\$ 4,219,246	\$ 2,390,498	\$ 1,828,748	\$ 4,097,996
CARRY FORWARD	\$ -	\$ 1,579,540	\$ (1,579,540)	\$ 2,707,782
TOTAL REVENUE WITH CARRY FORWARD	\$ 4,219,246	\$ 3,970,037	\$ 249,209	\$ 6,805,778
EXPENDITURES & RESERVES				
TOTAL ADMINISTRATIVE	\$ 347,055	\$ 538,809	\$ (191,754)	\$ 923,672
TOTAL STORMWATER	\$ 356,931	\$ 699,478	\$ (342,547)	\$ 1,199,106
TOTAL CAPITAL EXPENSES	\$ 1,600,844	\$ 2,322,833	\$ (721,990)	\$ 3,982,000
TOTAL EXPENDITURES	\$ 2,304,830	\$ 3,561,120	\$ (1,256,291)	\$ 6,104,778
RESERVES				
RESERVED FOR OPERATING	-	262,500	(262,500)	450,000
RESERVED FOR PROJECTS AND EMERGENCIES	-	145,833	(145,833)	250,000
TOTAL OPERATIONAL EXPENDITURES & RESERVES	\$ 2,304,830	\$ 3,969,454	(1,664,624)	\$ 6,804,778

NON AD VALOREM ASSESSMENTS COLLECTED THROUGH **APRIL** EACH YEAR



2025-2026 Assessment = \$3,756,308

FIFTH ORDER OF BUSINESS



SEVENTH ORDER OF BUSINESS

RESOLUTION 2026-03

A RESOLUTION OF THE BOARD OF SUPERVISORS OF THE CORAL SPRINGS IMPROVEMENT DISTRICT APPROVING THE PROPOSED GENERAL FUND BUDGET FOR FISCAL YEAR 2026/2027 AND SETTING A PUBLIC HEARING THEREON PURSUANT TO CHAPTER 2004-469, LAWS OF FLORIDA

WHEREAS, in accordance with Section 12, of Chapter 2004-469, Laws of Florida, the District Manager has heretofore prepared and submitted a proposed general fund budget to the Board for Fiscal Year 2026/2027, a copy of which is attached hereto as Exhibit A, and;

WHEREAS, the Board of Supervisors has determined to conduct a public hearing to consider the proposed general fund budget on August 17, 2026;

NOW, THEREFORE BE IT RESOLVED BY THE BOARD OF SUPERVISORS OF THE CORAL SPRINGS IMPROVEMENT DISTRICT THAT:

Section 1. The recitals above are true and correct and hereby made a part of this Resolution.

Section 2. The budget proposed by the District Manager for Fiscal Year 2026/2027 is hereby tentatively approved as a basis for conducting a public hearing to finally adopt the recommended general fund budget.

Section 3. A public hearing on the proposed general fund budget is hereby set for the following date, hour and location:

Date: August 17, 2026
Hour: 3:00 P.M.
Place: District Offices
10300 N.W. 11th Manor
Coral Springs, Florida 33071

Section 4. The District Manager shall publish or have published notices required of said public hearing as required by Chapter 2004-469, Laws of Florida.

Section 5. This resolution shall take effect upon its adoption.

PASSED AND ADOPTED by the Board of Supervisors of the Coral Springs Improvement District, this 18th day of May, 2026.

Mark Ritter, President

David McIntosh, Assistant Secretary

Exhibit A



CORAL SPRINGS IMPROVEMENT DISTRICT

GENERAL FUND

TENTATIVE PROPOSED BUDGET

FY 2026 / 2027

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**CORAL SPRINGS IMPROVEMENT DISTRICT
GENERAL FUND
Tentative Proposed Budget
Fiscal Year 2026-2027**

DESCRIPTION	ACTUAL FY 9/2025	APPROVED BUDGET 2025-2026	ACTUAL thru 3/31/2026	TOTAL Projected thru 9/30/2026	Proposed BUDGET 2026-2027
Revenue					
Non Ad-Valorem	3,598,958	3,756,308	3,657,175	3,660,041	3,944,123
Permit Fees	44,490	50,000	9,800	19,600	30,000
Interest	737,626	250,000	343,741	687,483	550,000
Shared Personnel Revenue	40,474	41,688	20,844	41,688	42,931
Miscellaneous. Revenues	3,092	-	-	-	-
Carry Forward Assigned Funds		2,707,782	-	-	1,598,246
Total Revenues	4,424,640	6,805,778	4,031,560	4,408,812	6,165,300
Expenses					
Supervisor Fees	11,724	6,000	6,000	12,000	12,000
Salaries And Wages	203,142	276,743	113,428	226,856	290,645
FICA	15,561	21,631	8,298	16,596	22,234
Pension - 401a	11,366	19,791	8,131	16,262	20,770
Pension - 457b	10,669	16,604	6,712	13,425	17,439
Health Insurance	47,844	92,928	26,349	52,698	116,150
Payroll Processing Fees	4,139	4,500	2,138	4,276	5,500
Tuition Reimbursement	-	5,000	-	-	5,000
Total Administrative Personnel	304,445	443,197	171,056	342,112	489,738
Engineering Fees	9,972	18,600	4,476	8,953	18,600
Attorney Fees	44,802	100,800	21,462	42,925	100,800
Special Consulting Services	18,563	155,000	45,683	91,367	155,000
Newsletter	7,450	8,000	4,986	7,479	8,000
Cybersecurity & IT Services	11,580	18,000	2,274	4,548	9,000
Annual Audit	9,706	15,000	10,125	12,000	16,200
GASB Valuation Fee	-	1,000	-	-	1,000
Management Fees	63,666	70,490	12,444	24,888	-
Telephone	1,444	3,960	375	2,220	3,960
Postage	-	600	-	-	600
Printing & Binding	-	500	-	-	-
Paver Driveway Incentive Program	-	12,500	-	-	12,500
Rentals And Leases	14,881	38,400	12,800	25,600	39,560
Insurance	1,007	3,000	501	1,002	3,000
Legal Advertising	1,532	5,000	102	204	5,000
Bank Fees	20	250	-	-	250
Monitoring Fees	405	500	81	162	500
Employment Screening	249	1,000	-	-	1,000
Employee Enrichment	-	-	-	-	1,000
Office Supplies	586	2,500	-	-	1,000
Dues, Licenses, Subscriptions	275	4,675	2,425	2,425	4,675
Promotional Expenses	500	1,000	500	1,000	9,500
Open House	6,585	8,500	-	-	-
Conferences/Workshops	3,137	12,200	-	-	12,200
Total Non-Personnel	196,360	481,475	118,235	224,773	403,345
Total Administrative Expenses	500,805	924,672	289,291	566,885	893,083

DESCRIPTION	ACTUAL FY 9/2025	APPROVED BUDGET 2025-2026	ACTUAL thru 3/31/2026	TOTAL Projected thru 9/30/2026	Proposed BUDGET 2026-2027
STORMWATER PERSONNEL					
Salaries	321,008	356,134	146,429	292,858	373,958
Special Pay	866	866	-	-	866
FICA	23,926	27,244	10,823	21,647	28,608
Pension - 401a	17,775	26,693	11,270	22,540	27,865
Pension - 457b	14,425	21,368	8,693	17,387	22,437
Health Insurance	84,983	103,590	49,978	99,955	129,450
Workers' Compensation	8,400	10,590	5,516	11,032	11,873
Payroll Processing Fees	1,197	2,000	617	1,235	2,200
Tuition Reimbursement	-	10,000	-	-	10,000
STORMWATER PERSONNEL	472,579	558,486	233,326	466,652	607,257
STORMWATER OPERATIONS					
Water Quality Testing	2,346	3,000	932	3,728	6,000
Telephone	818	3,600	239	478	2,400
Electric	1,003	2,040	566	1,359	2,040
Rentals & Leases	-	1,000	-	-	1,000
Insurance	18,050	35,000	8,834	17,668	23,000
R&M-General	10,816	13,200	970	1,940	13,380
R&M-Fencing	-	1,000	-	-	1,000
R&M-Culvert Inspect/Cleaning/Repairs	68,330	100,000	-	-	128,000
R&M-Canal Dredging	-	75,000	-	-	75,000
R&M-Vegetation Mgt.	16,276	15,000	4,485	8,970	75,000
R&M-Vehicles & Equipment	9,116	14,000	12,173	24,347	21,000
R&M Marine Equipment	412	10,500	-	-	10,000
R&M-Trash Pick-Up	7,398	8,700	3,072	9,215	9,500
R&M-Pump Stations	4,428	89,100	4,599	9,198	136,500
Computer Equip & Supplies	929	2,700	789	1,578	2,900
Computer Software & Subscriptions	76	2,980	283	565	2,100
Other Operating Supplies	9,358	30,000	4,029	2,282	35,000
GIS Services	-	10,000	-	-	10,000
Herbicides	74,585	160,000	14,775	29,550	160,000
Uniform Rental	1,556	2,200	386	771	2,200
Gas & Diesel Fuel	6,114	9,300	1,550	3,099	8,000
Propane Fuel	5,210	42,000	2,288	4,576	42,000
Dues, Licenses, Subscriptions	1,517	2,800	120	241	1,440
Conferences/Workshops	-	7,500	-	-	7,000
Regulatory Compliance (Assessments)	-	-	-	-	30,000
STORMWATER OPERATING EXPENSES	238,337	640,620	60,090	119,566	804,460
TOTAL SWM PERSONNEL & OPERATING	710,916	1,199,106	293,416	586,218	1,411,717
STORMWATER CAPITAL EXPENDITURES					
Capital Outlay - Equipment	122,890	725,000	-	-	453,500
Capital Improvements	-	250,000	-	-	400,000
Wind Mitigation Project	181,542	2,000,000	796,264	796,264	-
R&M-Canal Stabilization/Repair	111,491	1,007,000	792,209	788,609	2,007,000
TOTAL CAPITAL EXPENSES	415,923	3,982,000	1,588,473	1,584,873	2,860,500
TOTAL OPERATING & CAPITAL EXPENSES	1,627,644	6,105,778	2,171,180	2,737,976	5,165,300
Reserved for 1st Qtr Operating	-	450,000	-	-	100,000
Reserved for Designated Projects/Emergency	-	250,000	-	-	900,000
Total Reserves	-	700,000	-	-	1,000,000
Total Expenses & Reserves	1,627,644	6,805,778	2,171,180	2,737,976	6,165,300
Excess Reserves over Expenses & Reserves	2,796,996	0	1,860,380	1,670,836	0

Coral Springs Improvement District
General Fund
Tentative Proposed Budget
Fiscal Year 2026 / 2027

REVENUES:

Assessments

The District levies a Non-Ad Valorem Assessment on all taxable property within the Coral Springs Improvement District to fund operating and maintenance expenditures, and future reserves.

Permit Review Fees

The budget for permit review fees is based on the previous year's earnings. The amount budgeted for this line item is \$30,000.

Interest Income

The District earns interest on funds deposited in various money markets and pools of investment accounts. Interest rates have been dropping and are averaging around 3.2% as of the preparing of this budget.

Shared Personnel Revenue

The District has an interlocal agreement with Pinetree Water Control District. Under the provisions of that agreement the District provides the services of an appropriately licensed field supervisor to Pinetree. Budgeted revenue from this source is \$42,931.

ADMINISTRATIVE EXPENDITURES:

Supervisor Fees

The members of the Board of Supervisors receive \$200 per month, not exceeding \$2,400 each per year. Based on five supervisors and twelve meetings per year, the amount should not exceed \$12,000.

Salaries Administration

The total wages budgeted for this Fiscal Year is \$290,645

FICA Taxes

Governmental FICA tax is 7.65% of employee gross pay. Based on salaries of \$290,645 the budget for FICA taxes is \$22,234.

Pension Expense

The District provides a pension plan whereby the employer contributes on a percentage basis for the employees. Based on salaries of \$290,645 the pension expense budget is \$38,209.

Health Insurance

The District offers each employee Health, Life, Dental and Disability Insurance. In addition, the board members can choose to receive Health and Dental Insurance only. The projected cost paid by the District for this fiscal year is \$116,150.

Payroll Processing Fees

In April of 2023, the District contracted PayCom for payroll processing services. The projected amount for payroll fees for this fiscal year is \$5,500.

Coral Springs Improvement District
General Fund
Tentative Proposed Budget
Fiscal Year 2026 / 2027

Education

The District values continued learning and encourages employees to further their education. The District will pay for classes taken by employees when the subject is related to the employee's job. The total budget is \$5,000.

Engineering Fees

The District has an on-site engineer allowing for reduced reliance on outside engineering services. Projected budget for engineering services is \$18,600.

Legal Fees

The District currently has a contract with Lewis Longman & Walker, P.A., as legal counsel for the District. This contract includes preparation for monthly board meetings, contract review, and other consultations. The projected amount for this Fiscal Year is \$100,800.

Special Consulting Services

At times, the District needs additional consulting to conduct workshop sessions involving staff and department managers. The total budgeted is for this Fiscal Year is \$155,000.

Newsletters

The District circulates periodic newsletters for the purpose of keeping its residents informed of issues affecting them and may sponsor other events for residents to obtain information about the services provided. The annual budget for this item is \$8,000

Cybersecurity & IT Services

All the District's financial records, accounts payable, customer accounts are on a secure main frame computer owned by Coral Springs Improvement District. Cybersecurity has become an increased need to protect the information of CSID and its customers. The budgeted amount for technology is \$9,000.

Annual Audit

The District is required by Florida Statutes to arrange for an independent audit of its financial records on an annual basis. The budget for the FY 26-27 audit is approximately \$16,200.

Actuarial Computation - OPEB

Florida Statutes require the employer to make health coverage available to retirees at the employer's group rate. The Governmental Accounting Standards Board requires a periodic actuarial assessment of the cost and liability associated with these benefits. In June 2017 GASB 75 replaced and expanded GASB 45 reporting requirements. The District is budgeting \$1,000 for this assessment.

Management Fees

As of December of 2025, the District no longer contracts with an outside management company. There is no budget for Management Fees in FY 26-27 budget.

Telephone

Telephone expenses budgeted for this Fiscal Year are \$3,960.

Coral Springs Improvement District
General Fund
Tentative Proposed Budget
Fiscal Year 2026 / 2027

Postage

Mailing of agenda packages, overnight deliveries, correspondence. Budgeted amount for this Fiscal Year is \$600.

Paver Driveway Incentive Program

An incentive of \$250 payment each year to the first fifty District residents to replacea concrete or other impervious surface driveway with a pervious paver type driveway. The total budget is \$12,500.

Rent

The projected amount for rent is \$39,560.

Insurance

The District retains EGIS Insurance & Risk Advisors as our Insurance Agent, who on a yearly basis arranges the placement of the District insurance for property, and general liability, coverage. Insurance costs have increased and the expected amount for this Fiscal Year should not exceed \$3,000.

Legal Advertising

The District does its legal advertising in the Sun-Sentinel. Expenses includemonthly meetings, special meetings, public hearings, and informational notices. Based on prior years' spending the amount should not exceed \$5,000.

Other Charges / Contingencies

The District has minimal budgeting for various bank charges, monitoring fees and employment screening as needed. The budgeted amount for these items totals \$1,750.

Employee Enrichment

Projected expense for this year is \$1,000.

Office Supplies

Accounting and Administrative Supplies. Projected expense for this year is \$1,000.

Dues, Subscriptions, Licenses & Staff Development

Projected expense for this year is \$4,675. This category includes:
Annual renewal fee to Florida Assoc.
Annual Special District fee
Staff Development CEU/Licenses

Promotional

The District feels it is important for the residents to experience CSID. To give our residents the opportunity to gain knowledge about the work done by our Stormwater staff, CSID allocates money for sponsorships, promotions and social media connections. The budgeted amount for this line item is \$9,500.

Conferences / Workshops

To keep up to date employees are encouraged to attend conferences and educational workshops. Amount budget for FY 2026-2027 is \$12,200.

Coral Springs Improvement District
General Fund
Tentative Proposed Budget
Fiscal Year 2026 / 2027

STORMWATER OPERATIONS EXPENDITURES:

Salaries Stormwater

The total amount of budgeted wages for this Fiscal Year is \$373,958.

Special Pay

Special pay is a holiday gift to employees based on the number of years of service. The amount budgeted for this fiscal year is \$866.

FICA Taxes

Government FICA tax is currently 7.65%. Based on salaries of \$373,958 the budget for FICA taxes is \$28,608.

Pension Expense

The District has a pension plan whereby the employer contributes to the plan annually. Based on salaries of \$373,958 the pension expense budgeted is \$50,302.

Health Insurance

The District offers employees Health, Life, Dental and Disability Insurance. The projected cost to the District for this fiscal year is \$129,450.

Worker's Compensation Insurance

The District's budget for Worker's Compensation Insurance premiums is \$11,873.

Payroll Processing Fees

In April of 2023, the District contracted PayCom for payroll processing services. The projected amount for payroll fees for this fiscal year is \$2,200.

Education

The District values continued learning and encourages employees to further their education. The District will pay for classes / seminars taken by employees when the subject is related to the employee's job. The total budget is \$10,000.

Water Quality Testing

The District does Water Quality Testing to provide a guide for planning the aquatic plant control program, which provides indications of dangerous or threatening conditions. Based on last year's quarterly evaluations the budget is set at \$6,000.

Communications-Radios/Cellphones

The District provides cell phone for key employees, the estimated budget for this year is \$2,400

Electric

The District currently has utility accounts with Florida Power and Light for purposes of providing electricity to two pump stations. The estimated yearly cost for FY 26-27 is \$2,040.

Coral Springs Improvement District
General Fund
Tentative Proposed Budget
Fiscal Year 2026 / 2027

Rentals and Leases

Payments related to a lease on a copy machine. The projected cost for this fiscal year is \$1,000.

Insurance

The District retains EGIS Insurance & Risk Advisors as our Insurance Agent, who on a yearly basis arranges the placement of the District insurance for property, general liability, and inland marine coverage. Insurance costs have increased and the expected amount for this Fiscal Year should not exceed \$23,000.

Repair & Maintenance

The following is a list of repair and maintenance items needed for operations.

	<u>Yearly</u>
Vehicle & Equipment Maintenance	21,000
Marine Equipment	10,000
Pump Station Repairs/Maintenance	136,500
Trash Pick-up Service	9,500
Fencing Repairs	1,000
General	<u>13,380</u>
Total	\$191,380

Culvert Inspection, Cleaning & Repairs

Culvert maintenance for this budget year is \$128,000.

Canal Dredging

Canal Dredging for this budget year is \$75,000.

Vegetation Management

Prevention of growth of invasive vegetation in canal rights-of-way, with associated bank repairs. This should not exceed \$75,000.

Computer Equipment / Software & Supplies

Estimated costs for computer & software for this budget year is \$5,000. As well as \$10,000 for GIS Services.

Operating Supplies

The following is a list of the other operating supplies:

	<u>Yearly</u>
Safety equipment	10,000
Grass eating triploid carp	<u>25,000</u>
Total	\$35,000

Herbicides

Estimated costs for chemicals for the budget year are \$160,000.

Uniform Rental / Purchase

Estimated costs for uniform rental / purchase including employee boot allowance for this budget year are \$2,200.

Coral Springs Improvement District
General Fund
Tentative Proposed Budget
Fiscal Year 2026 / 2027

Motor Fuels & Propane

Estimated budget for gas and diesel motor fuels is \$8,000 and propane \$42,000.

Dues, Licenses, Staff Development

Stormwater employees must have an Aquatic License. This expense includes the classes; licenses and all fees related to the employee obtaining an Aquatic License. This year's projected amount should not exceed \$1,440. In addition, there is \$7,000 budget for conferences & educational workshops.

Regulatory Compliance

In FY 26-27, Stormwater will undergo the required HB 53 assessment per Section 403.9202 of the Florida Statutes. The amount budgeted for this assessment is \$30,000.

Capital Outlay Equipment

Capital outlay budget for equipment for FY 26-27 is \$453,500, for the purchase and installation of pumping station equipment, spray rigs, outboards and trucks.

Capital Projects

Capital projects budgeted in the amount of \$2,007,000 for canal bank restorations, \$400,000 for culvert maintenance

Reserves for 1st Quarter Operating

First quarter reserves budget for operating expenses is \$100,000.

Reserves for Assigned Projects and Emergencies

The reserve fund is set aside for projects designed to maintain the District's drainage assets and to provide for unexpected events/natural disasters that may occur other than those related to Hurricanes.

This fiscal year the amount projected to be set aside is \$900,000.

EIGHTH ORDER OF BUSINESS



Garland/DBS, Inc.
3800 East 91st Street
Cleveland, OH 44105
Phone: (800) 762-8225
Fax: (216) 883-2055



ROOFING MATERIAL AND SERVICES PROPOSAL

Coral Springs Improvement District
Administration Building
10300 NW 11th Manor
Coral Springs, FL 33071

Date Submitted: 4/16/2026
Proposal #: 25-FL-260104
MICPA # PW1925

Florida General Contractor License #: CGC1533467

Purchase orders to be made out to: Garland/DBS, Inc.

Please Note: The following budget/estimate is being provided according to the pricing established under the Master Intergovernmental Cooperative Purchasing Agreement (MICPA) with Racine County, WI and OMNIA Partners, Public Sector (U.S. Communities). The line item pricing breakdown from Attachment C: Bid Form should be viewed as the maximum price an agency will be charged under the agreement. Garland/DBS, Inc. administered an informal competitive process for obtaining quotes for the project with the hopes of providing a lower market-adjusted price whenever possible.

Scope of Work:

1. Remove existing roof system and failed LWC down to the concrete deck.
2. Spray all wood nailers and any wood pieces with ProStop FR at a rate of .5gal per square and allow to dry for 1.5hrs prior to application of the base sheet. Do not leave exposed overnight.
3. Remove all vacant curbs and units.
4. Install minimum 1.5" ENRGY 3 polyiso insulation set in Insulock HR, spaced at 12" o.c. with 1/2" wide beads. Insulation shall be tapered at 0.25" per foot, and shall have an R-20 Value.
5. Install 1/4" DensDeck Prime Fiber cover board set in Insulock HR, spaced at 12" o.c. with 1/2" wide beads.
6. Taper to the drains at 1/2" per foot, starting 3' from the drain bowl.
7. Replace existing roof hatch.
8. Install new noncombustible cant strip at all horizontal to vertical transitions.
9. Install one ply of HPR Torchbase Direct to the cover board.
10. Install one ply of Stressply IV Plus in the field of the roof.
11. For flashings, contractor shall utilize HPR Torchbase and Stressply IV Plus Mineral.
12. Install new leads on all drains per detail and prime.
13. Install HPR Torchbase and Stressply IV Plus Mineral for drain targets.
14. Install all new stainless steel scupper sleeves, using 24ga stainless steel, all seams to be soldered.
15. Install all new lead on all plumbing stack vent pipes per detail.

16. Install all new stainless steel pitch pockets with umbrellas using 24ga stainless steel. All seams to be soldered. Fill the bottom ¾ with Gar_Rock and the top ¼ with Seal_Tite.
17. Paint all drain clamp rings and strainers "Fire Engine Red."
18. Install new surface mounted counter flashing using 032 Kynar Coated Aluminum.
19. Install all new Rmer Edge Coping Cap, 040 aluminum on the upper roof.
20. Install new stainless steel goosenecks from 24ga stainless steel and fill with closed cell foam. All seams to be soldered. Prime flange prior to installation of plies.
21. Three course all vertical seams using SilverFlash and mesh.
22. Apply one coat of SilverShield on the field of the roof at 2gal per square.
23. Apply Garlabrite on all flashings at a rate of 1gal per square.
24. Contractor is responsible for lightning protection re-certification or new installation if needed for UL Certificate.
25. Contractor shall issue 5 Year, Labor and Installation Warranty.
26. Garland to issue 30 +2 Year, NDL, Edge to Edge Warranty.

Scope of Work: Addendum #1

1. Lighting protection replacement or recertification is to be included in the base bid. Contractor is responsible to determine if a full replacement is needed or if any of the existing can be salvaged.
2. Lightning protection rods are to be frayed at the ends to match existing.
3. Remove vacant/abandoned exhaust on the lower roof section.
4. Remove two wall mounted stands on the lower roof.
5. Remove existing metal cover over the refrigerant and conduit lines on the lower roof. Install new 24ga stainless steel cover with soldered seams.
6. Coping cap on the lower roof is to be replaced using 040 aluminum, Kynar Coated, Rmer Edge Coping (ANSI-SPRI ES1 compliant).

Proposal Price Based Upon Market Experience: \$ 279,084

Garland/DBS Price Based Upon Local Market Competition:

Hi-Tech Roofing and Sheet Metal, Inc.	\$	279,084
PSI Roofing	\$	297,027
Crawford Roofing	\$	319,625
Triple M Roofing	\$	351,922
Team Craft	\$	363,622

Hi-Tech Roofing- Unforeseen Site Conditions:

Drain Replacement	\$	4,292.00	Each
Roof Hatch	\$	3,422.00	Each

Potential issues that could arise during the construction phase of the project will be addressed via unit pricing for additional work beyond the scope of the specifications. This could range anywhere from wet insulation, to the replacement of deteriorated wood nailers.

Please Note – The construction industry is experiencing unprecedented global pricing and availability pressures for many key building components. Specifically, the roofing industry is currently experiencing long lead times and significant price increases with roofing insulation and roofing fasteners. Therefore, this proposal can only be held for 30 days. DBS greatly values your business, and we are working diligently with our long-term suppliers to minimize price increases and project delays which could effect your project. Thank you for your understanding and cooperation.

Clarifications/Exclusions:

1. Sales and use taxes are included.
2. Plumbing, Mechanical, Electrical work is excluded.
3. Masonry work is included to which it obtains to the scope of work.
4. Interior Temporary protection is excluded.
5. Any work not exclusively described in the above proposal scope of work is excluded.

If you have any questions regarding this proposal, please do not hesitate to call me at my number listed below.

Respectfully Submitted,

Nathan Parker

Nathan Parker
Garland/DBS, Inc.
(216) 302-3791

Garland/DBS, Inc. agrees to provide Coral Springs Improvement District with all services, terms, and conditions listed in ITB PW1925 Roofing Supplies and Services, Waterproofing, and related products and services with Racine County, Wisconsin administered by Omnia Partners. Garland/DBS, Inc. agrees that they will also comply with the requirements below in the administration of this contract with the Coral Springs Improvement District. Further Garland/DBS, Inc. agrees that it is their obligation to obtain affidavits from any subcontractors to ensure that the subs are in compliance with E-Verify.

The CONTRACTOR and its subcontractors warrant compliance with all federal immigration laws and regulations that relate to their employees. The CONTRACTOR agrees and acknowledges that the OWNER is a public employer subject to the E-Verify requirements as set forth in Section 448.095, Florida Statutes, and that the provisions of Section 448.095, Florida Statutes apply to this Agreement. If the OWNER has a good faith belief that the CONTRACTOR has knowingly hired, recruited or referred an alien who is not authorized to work by the immigration laws or the Attorney General of the United States for employment under this Agreement, the OWNER shall terminate this Agreement. If the OWNER has a good faith belief that a subcontractor performing work under this Agreement knowingly hired, recruited or referred an alien who is not duly authorized to work by the immigration laws or the Attorney General of the United States for employment under this Agreement, the OWNER shall promptly notify the CONTRACTOR and order the CONTRACTOR to immediately terminate the contract with the subcontractor. The CONTRACTOR shall be liable for any additional costs incurred by the OWNER as a result of the termination of a contract based on CONTRACTOR'S failure to comply with E-Verify requirements evidenced herein.

IF THE CONTRACTOR HAS ANY QUESTIONS REGARDING THE APPLICATION OF CHAPTER 119, FLORIDA STATUTES TO THE CONTRACTORS DUTY TO PROVIDE PUBLIC RECORDS RELATING TO THIS CONTRACT, THE CONTRACTOR SHOULD CONTACT THE CUSTODIAN OF PUBLIC RECORDS AT

**Sandra Demarco
210 N. University Drive, Suite 702 Coral Springs, FL 33071
(O) 954.603.0033, Ext. 40532
Email: PublicRecords@inframark.com**



Garland/DBS, Inc. Representative

CSID Representative

Title: Coordinator

Title: _____

Name: (Print) Heidi Dobson

Name: (Print) _____

[Signature] 4/16/26
Signature Date

Signature Date

E-Verify # 821685
10-14-2014

NINTH ORDER OF BUSINESS

**AGREEMENT FOR THE ADVANCED METERING
INFRASTRUCTURE (AMI) SYSTEM**

THIS AGREEMENT is made by and between the CORAL SPRINGS IMPROVEMENT DISTRICT (“District”), located at 10300 NW 11th Manor, Coral Springs, FL, 33071. and CORE & MAIN LP, (“Contractor”), a Florida Limited Partnership, located at 1101 W. 17th Street, Riviera Beach, FL 33404 (hereinafter referred to as “Contractor”), this _____ day of _____, 2026.

RECITALS

- A. The DISTRICT desires to enter into an agreement with the Contractor to install an Advanced Metering Infrastructure (AMI) system (“Services”); and
- B. The DISTRICT desires to procure these Services from Contractor utilizing the existing contract with the Town of Jupiter that was entered into on January 23, 2026 pursuant to a Request for Proposals issued by the Town on June 3, 2025 (“Jupiter Contract” or “W2325 Advanced Metering Infrastructure”); and
- C. The DISTRICT has determined that the Jupiter Contract meets the requirements of Section 189.053 *Florida Statutes* and the District’s Procurement Policy which permits the DISTRICT to award a contract by piggybacking off another local government contract; and
- D. The Contractor agrees to extend the terms and conditions of the Jupiter Contract to the DISTRICT, subject to the terms and conditions of this Agreement.

NOW, THEREFORE, in consideration of the mutual promises contained herein and other good and valuable consideration, the parties agree as follows:

- 1. The above recitals are true and correct and are incorporated herein by reference.
- 2. Core & Main LP agrees to provide Coral Springs Improvement District with all services, terms, and conditions listed in W2325 Advanced Metering Infrastructure with Town of Jupiter, Florida, subject to the following revisions:

Article 3. Contract Time

3.1 Contractor shall commence the Work and meet the completion dates/milestones as provided in Article 4 of the General Conditions attached hereto as 8.1(y) of the Contract Documents and incorporated as if fully set forth herein as Outlined below. The Work will be completed by contractor and may be eligible for payment in accordance with Article 5 below and the following durations:

Implementation and Installation of Advanced Metering Infrastructure (AMI) System:

Substantial completion: 300 days from NTP

Final Completion: 365 days from NTP

System Support Services Initial Term: 3650 calendar days (10 years) from NTP

...

Appendix D:

...

METER BOX SPECIFICATIONS

~~Meter box covers shall be replaced and/or modified as needed to allow for proper radio transmission. Respondent shall include in their sealed bid the proposed means and methods for replacing and/or modifying meter box lids under this contract. All covers are to be provided by the Contractor and shall meet minimum TOWN specifications.~~

Contractor is not required to provide the meter box covers, except as provided in the Price Proposal. Contractor shall install the meter box covers that are provided by the District plus the meter box covers that the Contractor is required to provide.

3. The Contractor agrees to provide the services described herein in accordance with the Price Proposal, attached hereto as Exhibit A.
4. The Contractor agrees that they will also comply with the requirements below in the administration of this contract with the Coral Springs Improvement District.
5. The Contractor agrees that it is their obligation to obtain affidavits from any subcontractors to ensure that the subs are in compliance with E-Verify.
6. The CONTRACTOR and its subcontractors warrant compliance with all federal immigration laws and regulations that relate to their employees. The CONTRACTOR agrees and acknowledges that the OWNER is a public employer subject to the E-Verify requirements as set forth in Section 448.095, Florida Statutes, and that the provisions of Section 448.095, Florida Statutes apply to this Agreement. If the OWNER has a good faith belief that the CONTRACTOR has knowingly hired, recruited or referred an alien who is not authorized to work by the immigration laws or the Attorney General of the United States for employment under this Agreement, the OWNER shall terminate this Agreement. If the OWNER has a good faith belief that a subcontractor performing work under this Agreement knowingly hired, recruited or referred an alien who is not duly authorized to work by the immigration laws or the Attorney General of the United States for employment under this Agreement, the OWNER shall promptly notify the CONTRACTOR and order the CONTRACTOR to immediately terminate the contract with the subcontractor. The CONTRACTOR

shall be liable for any additional costs incurred by the OWNER as a result of the termination of a contract based on CONTRACTOR'S failure to comply with E-Verify requirements evidenced herein.

- 6. IF THE CONTRACTOR HAS ANY QUESTIONS REGARDING THE APPLICATION OF CHAPTER 119, FLORIDA STATUTES TO THE CONTRACTORS DUTY TO PROVIDE PUBLIC RECORDS RELATING TO THIS CONTRACT, THE CONTRACTOR SHOULD CONTACT THE CUSTODIAN OF PUBLIC RECORDS AT
Sandra Demarco, Recording Manager
10300 NW 11th Manor, Coral Springs, FL 33071
(O) 954-753-0380, Ext. 658
Email: sandrad@csidfl.org**

IN WITNESS WHEREOF, the Parties hereto have caused this Agreement to be executed by the appropriate officials, as of the date first entered above.

Coral Springs Improvement District

Core & Main, LP

By: _____

By: _____

Name: _____

Name: _____

Title: _____

Title: _____

Date: _____

Date: _____

**REQUEST FOR PROPOSALS
PROPOSAL PRICE SCHEDULE
ADVANCED METERING INFRASTRUCTURE (AMI)**

FORM C - SUMMARY OF PRICING REQUIREMENTS

Item No.	A. General Requirements
1	All Respondents shall complete Appendix C, as per Part III Instructions for Preparing Proposals. Forms C3a and C3b are associated with C1 and C2, respectively, in the event that Other Costs vary in the two options.
2	The estimated quantities shown are approximate and represent estimated quantities based on historical or comparable project needs. The Town reserves the right to increase, or decrease the quantities, or to delete any of the items for which there is no need throughout the term of the Contract.
3	Unit prices shall be inclusive of all labor, material, equipment, overhead, profit, and out-of-pocket expenses required to furnish and install items identified.
4	Recurring costs may be evaluated on a net present value basis using a standard discount rate.
5	The Respondent's base proposal price consists of the total of Forms C1 and C3. All costs associated with Form C5 that affect the base proposal must be reflected in Form C3 (to reflect the 20-year life of the proposed system), if not otherwise captured in Form C1. Prices submitted for Forms C2 and C4 will be evaluated as a components of the Respondent's Technical Proposal. The Town may elect the Respondents alternate pricing for Form C2 as a contract option during the negotiation phase of the procurement process.
6	The Town adds to the proposal price a contingency as an allowance. The contingency is provided for Town directed changes deemed necessary for the Contractor to deliver the specified Scope of Work.
7	The Total Proposal Price shall represent the Respondent's total price offer to the Town. The Respondent, if awarded a contract, shall not be entitled to an amount for compensation in excess of the Total Proposal Price, Item No C (19), unless the Town elects the Respondent's alternate pricing for Form C2 and Item No C (22).
Item No.	B. Pricing Requirements for Tabs C1 through C6
8	Form C1 – Unit Prices – This form is a listing of equipment and services that are reflected as unit price items. Unit prices are defined as the cost per single unit for each item. When the item’s estimated quantity is “Lump Sum” this quantity amount is equal to a single unit.
9	Form C2 – Alternative Cost Proposal for Full Meter Replacement – This form is similar to Proposal Form C1 but substitutes register retrofits (Items 11-15 in C1 and C2) with meter replacement.
10	n/a
11	Form C3 – Other Costs – Respondent will list any additional costs not adequately represented on the other fee forms. Each item will be adequately described, classified as either a fixed price or unit cost item, marked as either optional or required, and the quantities completed accordingly to reflect the 20-year life of the proposed system.
12	Form C4 – Labor Rates – Respondent’s shall provide the billable hourly rates for key specialized labor categories that will be used to support the full deployment. Respondents should use the standard labor categories contained within this form but may add additional labor categories as needed to cover all available specialized services.

13	Form C5 – Assumptions – Respondent will list any assumptions that were used to establish the cost proposal.
Item No.	C. Notes Regarding Technical Requirements
14	Pricing for meter installation, in accordance with Tabs C1 and C2, shall expire after the initial contract term. The Town reserves the right to order from the Contractor additional meters after the contract term, subject to the fair and reasonable determination of applicable costs, as mutually agreed by the parties and as amended into the contract via a Supplemental Agreement.
15	The installation types include a variety of different meter types and locations, as described within this Solicitation. Estimated quantities for various installation types are provided in the price Proposal forms for the purposes of establishing a proposed project fee. Installation fees shall be based on the actual, verifiable site conditions at the time of the installation.
16	n/a
Item No.	D. Based on the tally of total pricing from Forms C1, C2 and C3, and Contract Allowance the total proposal price offered by the Respondent is as follows:
20	Negotiated Implementation Period Price: \$4,270,898.28
21	NaaS and SaaS (Years 2-20) \$1,449,375.46
22	Negotiated Total Proposal Price (Years 1-20): \$5,720,273.74

CSID AMI Unit Prices & Estimated Quantities

Item No.	Scope Category	Item Description	Estimated Quantity	Units	Unit Price	Item Total	Comments
1	New Water Meters	Solid State Water Meter, 3/4"	8,778	EA	\$95.00	\$833,910.00	Furnish a Sensus iPERL+ electromagnetic residential water meter
2		Solid State Water Meter, 1"	875	EA	\$170.00	\$148,750.00	Furnish a Sensus iPERL+ electromagnetic residential water meter
3		Solid State Water Meter, 1.5"	75	EA	\$992.00	\$74,400.00	Furnish a Sensus Cordonel ultrasonic C&I water meter. Please review warranty associated with Cordonel. Majority of comparative meters have a
4		Solid State Water Meter, 2"	133	EA	\$1,020.00	\$135,660.00	Furnish a Sensus Cordonel ultrasonic C&I water meter. Please review warranty associated with Cordonel. Majority of comparative meters have a
5		Solid State Water Meter, 3"	29	EA	\$1,438.00	\$41,702.00	Furnish a Sensus Cordonel ultrasonic C&I water meter with pressure and temperature sensors. Please review warranty associated. Majority of
6		Solid State Water Meter, 4"	3	EA	\$1,925.00	\$5,775.00	Furnish a Sensus Cordonel ultrasonic C&I water meter with pressure and temperature sensors. Please review warranty associated. Majority of
7		Solid State Water Meter, 6"	13	EA	\$4,292.50	\$55,802.50	Furnish a Sensus Cordonel ultrasonic C&I water meter with pressure and temperature sensors. Please review warranty associated. Majority of
8		Solid State Water Meter, 8"	28	EA	\$9,915.00	\$277,620.00	Furnish a Sensus Cordonel ultrasonic C&I water meter with pressure and temperature sensors. Please review warranty associated. Majority of
9		Solid State Water Meter, 10"	2	EA	\$11,500.00	\$23,000.00	Furnish a Sensus Cordonel ultrasonic C&I water meter with pressure and temperature sensors. Please review warranty associated. Majority of
10	AMI Endpoints	Single Port AMI Endpoint, Pit Set	9,636	EA	\$97.80	\$942,400.80	Furnish Sensus 520M single port radio for use on single meter services.
11		Dual Port Meter Interface Unit, Pit Set	150	EA	\$162.00	\$24,300.00	Furnish Sensus 520M dual port AMI radio designed for use in double meter services. One dual port radio can accommodate two meters. Please see
12	Installation	Meter and AMI Endpoint Installation, 3/4"	8,778	EA	\$65.00	\$570,570.00	Pricing includes meter & endpoint installation, standard GPS resolution (+/- 3'), pre-install notification and post-door hanger.
13		Meter and AMI Endpoint Installation, 1"	875	EA	\$88.00	\$77,000.00	Pricing includes meter & endpoint install, std GPS resolution (+/- 3'), pre-install notification and post-door hanger.
14		Meter and AMI Endpoint Installation, 1.5"	75	EA	\$420.00	\$31,500.00	Pricing includes meter & endpoint install, std GPS resolution (+/- 3'), pre-install notification and post-door hanger.
15		Meter and AMI Endpoint Installation, 2"	133	EA	\$465.00	\$61,845.00	Pricing includes meter & endpoint install, std GPS resolution (+/- 3'), pre-install notification and post-door hanger.
16		Meter and AMI Endpoint Installation, 3"	29	EA	\$785.00	\$22,765.00	Pricing includes meter & endpoint installation, standard GPS resolution (+/- 3'), pre-install notification and post-door hanger.
17		Meter and AMI Endpoint Installation, 4"	3	EA	\$1,028.00	\$3,084.00	Pricing includes meter & endpoint installation, standard GPS resolution (+/- 3'), pre-install notification and post-door hanger.
18		Meter and AMI Endpoint Installation, 6"	13	EA	\$2,220.00	\$28,860.00	Pricing includes meter & endpoint installation, standard GPS resolution (+/- 3'), pre-install notification and post-door hanger.
19		Meter and AMI Endpoint Installation, 8"	28	EA	\$3,165.00	\$88,620.00	Pricing includes meter & endpoint installation, standard GPS resolution (+/- 3'), pre-install notification and post-door hanger.
20		Meter and AMI Endpoint Installation, 10"	2	EA	\$4,000.00	\$8,000.00	Pricing includes meter & endpoint installation, standard GPS resolution (+/- 3'), pre-install notification and post-door hanger.
21		3" - 4" Replumb Meter	16	EA	\$940.00	\$15,040.00	Labor to replumb 3" & 4" commercial meters.
22	6" Replumb Meter	7	EA	\$1,425.00	\$9,975.00	Labor to replumb 6" commercial meters.	
23	8" Replumb Meter	14	EA	\$2,800.00	\$39,200.00	Labor to replumb 8" commercial meters.	
24	10" Replumb Meter	2	EA	\$3,750.00	\$7,500.00	Labor to replumb 10" commercial meters.	
25	Meter Box Lids	Confined Space Entry	20	EA	\$925.00	\$18,500.00	
26		Lid Drilling - FRP	20	EA	\$18.75	\$375.00	Drill MIU hole in existing fiberglass reinforced lid. ~10% of total quantities up to 2"
27		Lid Drilling - Metal	35	EA	\$24.50	\$857.50	Drill MIU hole in existing metal lid. ~10% of total quantities up to 2"
28		Box Raising/Lowering/Resetting (5/8" to 1" meter box)	1500	EA	\$75.00	\$112,500.00	
29		Box Raising/Lowering/Resetting (1-1/2 or 2" meter box)	170	EA	\$185.00	\$31,450.00	
30		Non-Metallic Meter Cover for 11x18 Meter Box	30	EA	\$45.00	\$1,350.00	Furnish a Tier 15 11x18 composite meter box lid with recessed radio insert on existing meter box. ~5% of total quantities up to 2"
31		Non-Metallic Meter Cover for 13x24 Meter Box	30	EA	\$72.50	\$2,175.00	Furnish a Tier 15 13x24x2 composite meter box lid with recessed radio insert on existing meter box. ~5% of total quantities up to 2"
32		Non-Metallic Meter Cover for 14x16 Meter Box	30	EA	\$65.00	\$1,950.00	Furnish a Tier 15 14x16x2 composite meter box lid with recessed radio insert on existing meter box.
33		Non-Metallic Meter Cover for 17x30 Meter Box	30	EA	\$120.00	\$3,600.00	Furnish a Tier 15 17x30x2 composite meter box lid with recessed radio insert on existing meter box.
34		Overall Project Management and Implementation Services	Overall Project Management and Implementation Services	1	LS	\$50,000.00	\$50,000.00
35	Software and Integrations	AMI Software Set-Up and System Integration	1	LS	\$37,500.00	\$37,500.00	Includes Sensus Analytics, RNI and Customer Portal Integration fees. Fees from the Owner's CIS & Customer Portal provider not included.
36	Training and Documentation	Training and Documentation	1	LS	\$0.00	\$0.00	Training is encompassed through the NaaS subscription. Additional details regarding training & documentation our included in our proposal.
37	On-Going Services Costs	Network-as-a-Service (Includes AMI Software)	9,936	Per Endpoint, Year 1	\$6.60	\$60,098.00	Sensus' Network as a Service (NaaS) is a private cloud-based managed service in which Sensus owns, operates, and maintains the FlexNet
38	Bond					\$35,000.00	Payment & Performance Bond
39	Contingency					\$388,263.48	10% contingency to account for estimated meter box quantities and other unforeseen conditions
Total						\$4,270,898.28	

Network-as-a-Service Years 2-20

	Scope Category	Item Description	Estimated Quantity	Units	Unit Price	Item Total	Comments
1		Network-as-a-Service (Includes AMI Software)	1	EA	\$60,098.00	\$60,098.00	Network-as-a-Service fees will be billed annually one time charge.
2		Network-as-a-Service (Includes AMI Software)	1	EA	\$61,900.94	\$61,900.94	
3		Network-as-a-Service (Includes AMI Software)	1	EA	\$63,757.97	\$63,757.97	
4		Network-as-a-Service (Includes AMI Software)	1	EA	\$65,670.71	\$65,670.71	
5		Network-as-a-Service (Includes AMI Software)	1	EA	\$67,640.83	\$67,640.83	
6		Network-as-a-Service (Includes AMI Software)	1	EA	\$69,670.05	\$69,670.05	
7		Network-as-a-Service (Includes AMI Software)	1	EA	\$71,760.15	\$71,760.15	
8		Network-as-a-Service (Includes AMI Software)	1	EA	\$73,912.95	\$73,912.95	
9		Network-as-a-Service (Includes AMI Software)	1	EA	\$76,130.34	\$76,130.34	
10		Network-as-a-Service (Includes AMI Software)	1	EA	\$78,414.25	\$78,414.25	
11		Network-as-a-Service (Includes AMI Software)	1	EA	\$80,766.68	\$80,766.68	
12		Network-as-a-Service (Includes AMI Software)	1	EA	\$83,189.68	\$83,189.68	
13		Network-as-a-Service (Includes AMI Software)	1	EA	\$85,685.37	\$85,685.37	
14		Network-as-a-Service (Includes AMI Software)	1	EA	\$88,255.93	\$88,255.93	
15		Network-as-a-Service (Includes AMI Software)	1	EA	\$90,903.61	\$90,903.61	
16		Network-as-a-Service (Includes AMI Software)	1	EA	\$93,630.72	\$93,630.72	
17		Network-as-a-Service (Includes AMI Software)	1	EA	\$96,439.64	\$96,439.64	
18		Network-as-a-Service (Includes AMI Software)	1	EA	\$99,332.83	\$99,332.83	
19		Network-as-a-Service (Includes AMI Software)	1	EA	\$102,312.81	\$102,312.81	
Total NaaS Years 2-20:						\$1,449,375.46	

FORM C6 - ASSUMPTIONS		
Item No.	Assumptions	Form/Item Reference
1	Prices for materials include current tariff amounts. In the event tariffs are reduced, Core & Main will reduce its prices by the same amount. If tariff amounts increase, Core & Main will provide evidence of the increase and request approval by the Town to include to the unit price.	
2	Payment & Performance Bond - Includes coverage for hardware and installation during the initial 5 year construction phase and additional 1 year for workmanship warranty coverage. Does not include annual SaaS/NaaS fees.	
3	Pricing for Sensus hardware will be held for the first 2 years from Notice to Proceed and assumes the Town will agree to pay for stored materials. There will be an increase in for year 3-5 as reflected in this Appendix. Core & Main reserves the right to revisit pricing for other hardware (i.e. meter boxes, lids, etc.) upon completion of year 3.	
4	Pricing for installation assumes that meters are "like for like". Installation pricing is good through Year 2 after which an annual increase based on CPI will apply to all labor unit rates for each subsequent project year (Years 3 through 5).	
5	Quantities for meter box lids and lid drilling are estimates.	
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TENTH ORDER OF BUSINESS

10A

CHANGE ORDER NO. 2
WORK AUTHORIZATION 235

No. GT-151496

Pursuant to the provisions contained in the "Contract for Professional Engineering Consulting and Design-Build Services on a Continuing Contract Basis " between the CORAL SPRINGS IMPROVEMENT DISTRICT, hereinafter referred to as "OWNER", and Globaltech, Inc., hereinafter referred to as "FIRM", dated July 1, 2012 (hereinafter referred to as "AGREEMENT"), this Work Authorization, executed this 19th day of December 2022, authorizes the FIRM to provide services under the terms and conditions set forth herein and in the AGREEMENT, which is incorporated herein by reference as though set forth in full.

The OWNER desires design-build services related to 6-inch Finished Water Line Isolation, hereinafter referred to as the "Specific Project".

Section 1 – Terms

NO CHANGE

Section 2 – Scope of Work

Amendment 2 is reimbursing \$ 3,477.90 for the following unspent items:

- Sanitary Facilities \$1,477.90
- Unspent Construction allowance \$2000.00

Task 1 – Project Coordination/Review

NO CHANGE

Task 2 – Engineering and Project Management

NO CHANGE

Task 3 – Construction of Improvements

NO CHANGE

Section 3 – Location

NO CHANGE

Section 4 – Deliverables

NO CHANGE

Section 5 - Time of Performance

NO CHANGE

Section 6 - Method and Amount of Compensation

This Amendment No. 2 to Work Authorization 235 decreases the \$129,725.80 contract value by -\$3,477.90 to a new final contract amount of \$126,247.90

Original Contract	\$75,214.00
Change Order 1	\$54,511.80
Unspent Items (CO2)	\$- 3,477.90
New Contract Amount	\$126,247.90

A Budget Summary for the above lump sum fee is provided in **Attachment A.**

Section 7 – Application for Progress Payment

NO CHANGE

Section 8 – Responsibilities

NO CHANGE

Section 9 – Insurance

NO CHANGE

Section 10 – Level of Service

NO CHANGE

Section 11 – Indemnification

NO CHANGE

IN WITNESS WHEREOF, this Work Authorization, consisting of five (5) pages and Attachment A has been caused fully executed on behalf of the FIRM by its duly authorized officer, and the OWNER has the same to be duly name and in its behalf, effective as of the date herein above written.

(SEAL)

CORAL SPRINGS IMPROVEMENT DISTRICT

ATTEST:

President

Printed name of Witness

Mark Ritter
Printed name

Date

Date

Approved as to form and legality

Printed name of Witness

District Counsel

Printed name of Witness

State of Florida
County of Palm Beach

ENGINEER

Globaltech Inc.
Company

The foregoing instrument was acknowledged before me on this

___ day of _____, 2026 by

Signature

who is personally known to me OR produced _____ as identification.

Richard D. Olson, P.E., VP of Engineering

Name and title (typed or printed)

Signature of Notary

April 21, 2026
Date

Attachment A

Budget Summary

10B

WORK AUTHORIZATION

CSID WA No. 254

Globaltech No. 151543

Pursuant to the provisions contained in the "Contract for Professional Engineering Consulting and Design-Build Services on a Continuing Contract Basis" between the CORAL SPRINGS IMPROVEMENT DISTRICT, hereinafter referred to as "OWNER", and Globaltech, Inc., hereinafter referred to as "FIRM", dated July 1, 2012 (hereinafter referred to as "AGREEMENT"), this Work Authorization authorizes the FIRM to provide services under the terms and conditions set forth herein and in the AGREEMENT, which is incorporated herein by reference as though set forth in full.

The OWNER desires design-build services related to the Wastewater Treatment Plant (WWTP) - Plant F Cleaning, hereinafter referred to as the "Specific Project."

Section 1 – Terms

FIRM shall be defined as an individual, corporation or contractor having a direct contract with the OWNER or with any other subcontractor in the performance of a part of the work contracted for under the terms of this Work Authorization (WA) with the OWNER.

Section 2 – Scope of Work

Package Plant F is located within the wastewater treatment plant and is currently undergoing improvements to install maintenance hatches, to inspect for structural integrity and to replace the diffuser membranes. This work is currently on-going and is being performed under WA-247.

Prior to completing the work, it was assumed that CSID staff would coordinate the cleaning and disposal of the residual solids within Plant F. Staff attempted to

access vendors with existing contracts, and this was not possible as disposal requirements for wastewater solids have recently changed.

Staff requested that FIRM investigate alternatives and develop a cost to clean and dispose of the residual solids. After comparing FIRMS's cost estimate to other vendors, FIRM was requested to prepare the following work authorization to clean Plant F and to dispose of the residual solids.

Task 1 – Project Management and Coordination

This task includes project coordination and engineering services required to complete the project.

Project Coordination

1. Attend preliminary scoping meetings with the OWNER to discuss schedule and overall scope.
2. Prepare subcontract to clean and dispose of residual solids.
3. Coordinate construction sequencing with OWNER.
4. Oversee removal of airlines.
5. Conduct periodic site visits to observe cleaning activities.
6. Coordinate transfer of liquid slurry to Plant E or Headworks.
7. Oversee re-installation of airlines.
8. Conduct walkthrough with OWNER to review final installation.
9. Close out project and provide OWNER with paperwork documenting transport and disposal of residual solids.

Task 2 – Construction Services

Construction services will be executed by a subcontractor (G&G Industrial Services, Inc.) and will include the cleaning of the aeration basin and digester and disposal of the residual solids. The work will be conducted in the following sequence:

1. Mobilize to site.
2. Remove free liquid and pump to Plant E.
3. Conduct preliminary inspection of airlines to determine if they are structurally competent and to inspect for damage.
4. Remove air lines and pedestals documenting location and orientation.
5. Using a small “bobcat” style loader, collect and place solids in 1-cubic yard fabric bags. Bags will be placed on pallets and covered with water resistant tarps to dry.
6. Bags will be lifted out of Plant F and placed in a truck trailer or dumpster for further drying (if necessary).
7. Trailers will be documented (time, date, trailer number) and taken to Broward County Solid Waste Disposal Facility for ultimate disposal.
8. Documentation summarizing trailer disposition and weight will be collected and provided to OWNER.
9. Following the mechanical removal of the solids, Subcontractor will pressure wash the interior of the Digester and Aeration basin. The slurry will be captured and pumped to the WWTP Headworks or to Plant E.
10. Following pressure washing and final cleaning, air lines will be reinstalled in their original locations and re-attached to the concrete slab. Final alignment and pressure testing will be conducted during the diffuser testing to be conducted under WA-247.
11. Conduct final walk through with OWNER.
12. Demobilize equipment.
13. Provide OWNER with solids disposal documentation.

Assumptions

Assumptions for the project are as follows:

- Air piping is competent and can be removed without damage.
- Damage inflicted to the air piping as a result of the relocation will be addressed and corrected by FIRM.

- If supplemental drying is required, FIRM can place dumpsters or trailers containing sacks of residual solids under canopy used for bio-solids transfer trucks for up to two (2) days. Liquids draining from the dumpsters or trailers will be captured by a floor drain and conveyed to a sanitary lift station.
- Residual liquids can be disposed of in Plant E or the WWTP Headworks.
- Working hours will be Monday through Friday from approximately 7:00 AM until 5:00 PM.
- Building permits are not required for work as this is considered maintenance on existing equipment.
- It is assumed that up to 250 cubic yards (375 tons) of residual solids will be removed and disposed of under the base price of this work authorization. Additional material will be removed and disposed of at negotiated unit price.
- A General Construction Allowance of \$10,000 is provided in the construction budget to address material in excess of the base price.

Section 3 – Location

The services to be performed by the FIRM shall be conducted on WWTP Package Plant F at the CSID Wastewater Utility campus.

Section 4 – Deliverables

The FIRM will provide the following Deliverables to OWNER:

- Cleaned aeration basin and digester.
- Reinstalled air piping and support stands
- Chain of custody documents for solids transport and disposal

Section 5 – Time of Performance

Project will commence after execution of this Work Authorization and a Notice to Proceed is issued by OWNER. The FIRM and OWNER agree to the following schedule:

Task	Time Elapsed to Completion
Notice to Proceed (NTP)	Day 0
Remove air lines	Week 1
Remove solids and place in sacks	Week 2 – 6
Permit sacks to dry	Week 4 – 8
Transport solids to Broward County landfill	Week 5 – 9
Pressure wash aeration basin and digester	Week 6 – 7
Pump remaining slurry to headworks or Plant E	Week 6 – 7
Re-assemble air lines and piping stands	Week 8 – 9
Demobilize	Week 10
Project closeout	12 weeks after NTP

Section 6 – Method and Amount of Compensation

1. The FIRM shall be paid by the OWNER in accordance with the Florida's Prompt Payment Act Florida Statute 218.70-79 and in accordance with the payment method as set forth in Section 6 of the AGREEMENT. The calculations shall begin using the date the invoice was received.
2. **Total job price: \$124,293** and includes a \$10,000 General Construction Allowance is included to address residual solids in excess of 250 cubic yards (375 tons).
3. On the terms contained in the FIRM's said proposal for the doing of said work and the said award therefore, and the specifications herein specifically referred to and made a part of this contract.
4. The cost for the above scope of services is a lump sum (LS). The LS is based on the materials, methods, and assumptions presented in the scope of services and may be adjusted based on final detail design and alternative selections or omissions. The LS shall not be greater than the stated amount unless there is an approved increase in the scope of services.
5. A Budget Summary for the above LS is provided in Attachment A.

7 – Application for Progress Payment

1. Unless otherwise prescribed by law, at the end of each month, the FIRM shall submit to the OWNER for review an Application for Progress Payment filled out and signed by the FIRM covering the Work completed as of the date of the Application and accompanied by such supporting documentation as is required by the AGREEMENT.
2. The Application for Progress Payment shall identify the amount of the FIRM Total Earnings to Date based upon value of original contract Work performed to date as approved by fully executed Change Orders.
3. Payment shall be based upon percentage of work completed based upon the approved schedule of values. Retainage in the amount of 5% will be withheld on the calculated value of any work, with the exception of stored materials which may be paid at the supplier's invoiced cost. At FIRM's request, after 50% completion of the work has been achieved, the OWNER will implement a reduction in retainage to 2.5% of all future pay requests. If retainage is reduced, FIRM may not withhold more than 2.5% retainage from subcontractors or suppliers and will be required to certify compliance with F.S. 218.70 *et seq* on each subsequent pay application. Notwithstanding the foregoing, in no instance can the amount retained be less than the value of OWNER's good faith claims plus the value of the work the OWNER determines remains to be put in place or required to be performed as remedial activities. For the purposes of this section, 50% completion shall be that point in time when OWNER determines that half of the Work required by the Contract has been completed. In no event shall the Work be determined to be 50% completed before the OWNER has paid 50% of the Contract amount and 50% of the Contract time has expired. The amount of previous Pay Estimate payments shall then be subtracted to equal the Balance Due during the Pay Estimate period.
4. When the OWNER reduces the retainage to two and one-half percent (2.5%), FIRM must obtain the written consent of the Surety Companies furnishing the required Public Construction Bond on consent forms provided

- by the OWNER. The OWNER may reinstate the retainage up to five percent (5%) if the OWNER determines, at its discretion, that the FIRM is not making satisfactory progress toward final completion of the Work or where there is other specific cause for such withholding.
5. Partial payment may be made for the delivered cost of stored materials planned for incorporation into the Work, provided such materials meet the requirements of this Contract, the Contract Drawings, and the Specifications, and are delivered and suitably stored at the project site, or at another location acceptable to the OWNER. Such material must be stored in a secure manor acceptable to the OWNER, and in accordance with the manufacturer's recommendations.
 6. The delivered cost of such stored or stockpiled materials may be included in any subsequent application for payment provided the FIRM meets the following conditions:
 - a. An applicable purchase order or supplier's invoice is provided listing the materials in detail, the cost of each item, and identifies this specific contract by name.
 - b. The materials are fully insured against loss or damage (from whatever source) or disappearance prior to incorporation into the Work.
 - c. Stored materials approved for payment by the OWNER shall not be removed from the designated storage area except for incorporation into the Work.
 - d. Evidence that the FIRM has verified quantity and quality of the materials delivered (verified packing list).
 7. It is further agreed between the parties that the transfer of title and the OWNER's payment for any stored or stockpiled materials pursuant to these General Conditions, and any applicable provisions of the Supplementary General Conditions, shall in no way relieve the FIRM of the responsibility of ensuring the correctness of those materials and for furnishing and placing such materials in accordance with the

requirements of this Contract, the Contract Drawings, the Technical Specifications, and any approved changes thereto.

8. The following monthly Application for Progress Payment shall be accompanied by Bills of Sale, copies of paid invoices, releases of lien, or other documentation warranting that the FIRM has received the stored materials and equipment free and clear of all liens, charges, security interests, and encumbrances (which are hereinafter in these General Conditions referred to as "Liens") and evidence that the stored materials and equipment are covered by appropriate property insurance and other arrangements to protect the OWNER's interest therein, all of which shall be satisfactory to the OWNER.
9. The FIRM shall warrant and guarantee that title to all Work, materials, and equipment covered by an Application for Progress Payment, whether incorporated in the Work or not, will pass to the OWNER no later than the time of Final Payment free and clear of all liens or other encumbrances.
10. Progress Payments shall be made in accordance with the Local Government Prompt Payment Act. In the event any dispute with respect to any payment or pay request cannot be resolved between the FIRM and OWNER's project staff, FIRM may, in accordance with the alternative dispute resolution requirements of Florida Statute section 218.72, *et seq*, demand in writing a meeting with and review by the OWNER'S (agency) director. In the absence of the agency director, a deputy director may conduct the meeting and review. Such meeting and review shall occur within ten (10) business days of receipt by OWNER of FIRM's written demand. The OWNER's manager, shall issue a written decision on the dispute within ten (10) business days of such meeting. This decision shall be deemed the OWNER's final decision for the purposes of the Local Government Prompt Payment Act.
11. The OWNER may refuse to make payment of the full amount because claims have been made against the OWNER on account of the FIRM's

performance of the Work, or because Liens have been filed in connection with the Work, or there are other items entitling the OWNER to a credit against the amount recommended, but the OWNER must give the FIRM written notice within twenty (20) business days after the date on which the invoice is stamped as received which specifies the invoice deficiency and any action necessary to make the invoice complete and proper.

Section 8 – Responsibilities

The FIRM shall, under no circumstance, look to the OWNER to provide any labor or equipment for the FIRM. The FIRM shall provide all of the labor and equipment necessary to perform the job or contracted services at the expense of the FIRM. Property of any kind that may be on the premises, which are the site of the performance of this contract, during the performance of this Work Authorization, shall be at the sole risk of the FIRM.

- 8.1** The OWNER hereby designates Mike Hosein as the OWNER's representative.
- 8.2** In addition to applicable provisions of Section 2 of the AGREEMENT, the OWNER will:
 - Provide copies of existing drawings and equipment cut sheets if requested by FIRM.
 - Pay for any required permit fees.

The FIRM acknowledges and understands that it is an independent contractor in its relationship with the OWNER. The FIRM hereby designates Rick Olson as the FIRM's representative.

Section 9 – Insurance

The FIRM shall provide certificate of insurance to the OWNER, setting forth the type and amount of insurance carried by the FIRM and conforming to the minimum requirements set forth in the AGREEMENT.

Section 10 – Level of Service

The OWNER shall have the right to terminate said Agreement by giving the FIRM thirty (30) days written notice if the service that is being provided is not maintained at levels necessary to provide the required service. The OWNER will determine in its sole judgment what constitutes a satisfactory level of service.

Section 11 – Indemnification

The FIRM shall indemnify and hold harmless the OWNER its officers and employees as set forth in Section 11 of the Agreement.

IN WITNESS WHEREOF, this Work Authorization, consisting of sixteen (16) pages and Attachment A has been caused fully executed on behalf of the FIRM by its duly authorized officer, and the OWNER has the same to be duly named and in its behalf, effective as of the date herein above written.

CORAL SPRINGS IMPROVEMENT DISTRICT

Signature of Witness

Signature of President

Printed name of Witness

Mike Ritter

Printed Name of President

Date

Approved as to form and legality

District Counsel

FIRM

State of Florida
County of Palm Beach

Globaltech, Inc.

The foregoing instrument was
acknowledged before me on this

Signature

18th day of May, 2026 by

Richard D. Olson, Vice President of Engineering
Name and Title (typed or printed)

Richard D. Olson, P.E.
who is personally known to me OR
produced _____
as identification.

May 18th, 2026
Date

Signature of Notary

Attachment A

Budget Summary



Takeoff Worksheet

05/07/26

**Coral Springs Improvement Dist
151543 CSID WWTP Plant F Cleaning**

Assembly#	Part#	Description	Unit	Quantity	Ext. Price
Job: 151543 CSID WWTP Plant F Cleaning					
	Bid Item:	0 - None			
		General Conditions	LS	1	2,500.00
		Engineering	LS	1	9,768.00
		Subcontractor (G&G)	LS	1	102,025.00
		Allowance	LS	1	10,000.00
				Bid Item Totals:	124,293.00
				Grand Totals:	124,293.00

ATTACHMENT A
 WA-254 CSID Plant F Cleaning
Engineering and Design Budget Summary

Task	Task Description	E6	E5	E4	E3	E2	E1	E0	Sr. I&C	Sr. CAD	CAD	Sr. Finance	Admin 3	Admin 2	Admin 1	Total Labor	Expense / Subconsultant Fee	Firm
		\$225.00	\$212.50	\$187.50	\$156.25	\$131.25	\$98.88	\$67.98	\$173.04	\$142.14	\$92.70	\$195.30	\$97.50	\$82.50	\$59.74			
1	Project Management & Coordination																	
	Project Management	4											4					
	Subconsultant Coordination					4							2					
	Project Closeout	2											2					
	Subtotal Task 1	6	0	0	0	4	0	0	0	0	0	0	8	0	0	\$ 2,655		
2	Construction Oversight																	
	Construction Site Visits	4				24												
	Airline Inspection					8												
	Documentation collection & review					8												
	Final Walkthrough with Owner	2				2												
	Subtotal Task 2	6	0	0	0	42	0	0	0	0	0	0	0	0	0	6,863		
	Labor Subtotal Hours	12	0	0	0	46	0	0	0	0	0	0	8	0	0			
	Labor Subtotal	\$2,700	\$0	\$0	\$0	\$6,038	\$0	\$0	\$0	\$0	\$0	\$0	\$780	\$0	\$0	\$9,518		
	Labor Total															\$ 9,518		
	Subconsultant Labor Total															\$ -		
	Subconsultant Multiplier															1.1		
	Subcontract Total															\$ -		
	Expenses															\$ 250.00		
	TOTAL															\$ 9,768		

ELEVENTH ORDER OF BUSINESS

11A

Globaltech, Inc.
CSID Engineer's Report
May 18, 2026

PROJECTS UNDER CONTRACT

WA#177 – Portable Generator Storage Building – In Progress

- Approved by Board – 10/20/25.
- Prepared mechanical design for new water service.
- Installing new water line and fire hydrant.
- Collecting proposals for overhead door
- Ventilation design complete
- Foundation design complete
- Will begin electrical design following power requirements identified by ventilation fans.
- Building scheduled to be delivered in August 2026

WA#226 – Stormwater Pump Station Spare Engine Procurement – Complete

- Submitted O&M Manual – 4/20/26.

WA#234 – Finished Water Line Valve Replacement – In Progress

- Approved by Board – 4/21/25.
- Met with staff to locate valves – 5/28/25.
- Insertion Valves installed 12/10 – 12/15.
- Attempted to exercise valves to ensure proper operation – 1/28/26.
- Developed plan to replace failed 24-inch valve.
- Will present cost estimate to staff week of 5/11/26.
- Revise yard piping diagram – May 2026
- Substantial completion anticipated – May

WA#235 – 6-inch Finished Water Line Relocation – Complete

- Deductive change order on current agenda

WA#239 – WTP Control System Upgrades – Substantially Complete

- Approved by Board – 7/21/25.
- Decommissioning complete.
- Record drawings and O&M Manual will be submitted in May.
- Project Completion anticipated early June 2026.

WA#244 – Production Well 5 VFD & Flowmeter – In Progress

- Approved by Board – 10/20/25.
- Electrical and Mechanical designs completed and submitted to staff – 2/27/26.
- Fence permit received from City 4/21/26
- Anticipated mechanical piping work to begin in June 2026.
- Anticipated project completion – November 2026

Globaltech, Inc.
CSID Engineer's Report
May 18, 2026

PROJECTS UNDER CONTRACT (Continued)

WA#246 – Digester 1 Blower Replacement – In Progress

- Approved by Board – 11/17/25.
- Conducted design review meeting with staff – 2/18/26.
- Made minor revisions to design and resubmitted design – 2/27/26.
- Reviewing blower submittals
- Anticipated blower delivery – September 2026
- Anticipated project completion – December 2026

WA#247 – Plant F Rehabilitation – In Progress

- Approved by Board – 11/17/25.
- Conducted internal project kick-off meeting – 12/17/26.
- CSID completed tank draining – 2/27/26.
- Globaltech field located hatches with staff – 3/02/26.
- Hatch frames installed during the week of March 31, 2026.
- Developing a cost estimate to clean tanks (Alternate to Shenandoah).
- Structural inspection and diffuser replacement will occur following the cleaning of the tanks.
- Estimated project completion – August 2026

WA#249 – ERP and R&R Update – In Progress

- Approved by Board – 1/26/26.
- Submitted R&R Report to Staff
- Conducting R&R review meeting with staff 5/12/26
- R&R will be complete by end of May (ahead of required deadline)
- Will begin work on ERP following completion of R&R Report
- Anticipated project completion August 2026

WA#250 – Administration Building Office Renovation – Complete

- Approved by Board – 2/23/26.
- Conducted walkthrough with subcontractor 4/17/26.
- Preparing closeout documentation and minor deductive change order

WA#252 – Pump Stations 1 & 2 Flap Gate Repair and Drive Gear – In Progress

- Approved by Board – 4/20/26.
- Prepared and recorded construction bond
- Prepared subcontracts with IDC and G&G Industrial
- Kick off meeting with staff week of 5/18/26.
- Anticipated project completion – October 2026

Globaltech, Inc.
CSID Engineer's Report
May 18, 2026

Work Authorizations Under Development

WA#XXX – DIW Pump 404 Replacement – June Agenda
WA#XXX – 0.75 MG Ground Storage Tank Replacement – FY2027 Project
WA#XXX – Sites 19, 20 & 20A Canal Bank Restoration – June Agenda
WA#XXX – Permitting Generator 4 – Will perform under Water & Sewer General Fund
WA#254 – WWTP Plant F Cleaning – on current agenda

Other Issues

- Riverside Drive Pavement Issues
 - Waiting to hear back from Broward County

- Utility Assessment of Canal Crossings
 - Performed under General Fund
 - Conducted review meeting with staff 5/11/26.
 - Prioritized recommended work.

- Dry Canal (Canal L-109)
 - Meet with staff to discuss approach.
 - Prepared scope and subcontract for survey of canal ROW & cross sections
 - Field work to be conducted week of 5/11/26.
 - To meet with SFWMD following collection of data

11B

Coral Springs Improvement District

Kimley-Horn and Associates, Inc. Engineer's Report May 18th, 2026

Projects Under Contract

Work Authorization #241 – CSID PFAS Study

NTP – 7/23/2025

- Report review workshops held on 4/9/2026 and 4/29/2026
- Coordinating contract with pilot testing equipment supplier

Work Authorization #242 – CSID Stormwater Model Update and Interconnect Feasibility Study

NTP – 8/16/2025

- Evaluating Culvert E-13 Trash Rack Configuration

Work Authorization #248 – Pretreatment System Evaluation

NTP – 12/22/2026

- Finalizing cost estimates
- Evaluating backwash disposal options
- Evaluating alternative cartridge types
- Coordinating pilot equipment rental configurations
- Finalizing draft report

Work Authorization #251 - Reuse Feasibility Study

NTP – 3/16/2026

- Updated flow projections
- Developed potential reclaimed network system exhibits
- Developed high level overview cost estimates
- Developing draft report

Work Authorization #253 - FDEP Sewer Collection System Reporting Assistance

NTP – 4/21/2026


- Review permit timelines
- Begin data collection
- Review CSID's GIS database inventory

TWELFTH ORDER OF BUSINESS

12A

MEMORADUM

To: Sandra Demarco
District Clerk

From: Patricia Santiago 
Administration Director

Date: May 8, 2026

Subject: Number of Registered Voters Request

Pursuant to your request, please be advised that the number of registered voters as of April 15, 2026, in the Special District requested is as follows:

Special District	# of Registered Voters
Coral Springs Improvement District	28,636

We hope this information has been of assistance to you.