

RESOLUTION 2015-1

A RESOLUTION OF THE BOARD OF SUPERVISORS
OF THE CORAL SPRINGS IMPROVEMENT DISTRICT
AMENDING THE GENERAL FUND BUDGET
FOR FISCAL YEAR 2013 - 2014

WHEREAS, the Board of Supervisors, hereinafter referred to as the "Board," of the Coral Springs Improvement District, hereinafter referred to as the "District," adopted a General Fund Budget for Fiscal Year 2013-2014, and

WHEREAS, the Board desires to reallocate funds budgeted to reappropriate Revenues and Expenses approved during the Fiscal Year.

NOW, THEREFORE BE IT RESOLVED BY THE BOARD OF SUPERVISORS OF THE CORAL SPRINGS IMPROVEMENT DISTRICT THE FOLLOWING:

1. The Coral Springs Improvement District General Fund Budget is hereby amended in accordance with Exhibit "A" attached.
2. This resolution shall become effective this 17th day of November, 2014 and be reflected in the Fiscal Year Ended September 30, 2014 Financial Statements and Audit Report of the District.

Coral Springs Improvement District

By: _____

Dr. Martin Shank, President

Attest: _____

Duane Holland, Secretary

Kevin G. Lovel *Asst Secretary*

EXHIBIT A

**Coral Springs Improvement District
General Fund
Budget Amendment
Resolution No. 2015-1
Fiscal Year 2013-2014**

	Adopted Budget	Adds (Deletes)	Amended Budget
Revenues:			
Carry Forward Assigned Funds	476,722	(476,722)	-
All other revenues unchanged	1,991,125	-	1,991,125
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	2,467,847	(476,722)	1,991,125
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Expenditures:			
Administrative:			
Attorney Fees	36,000	10,000	46,000
Special Consulting Services	50,000	(31,000)	19,000
All other admin expenses unchanged	324,242	-	324,242
			-
Field Operations:			
R&M-General	42,007	(15,000)	27,007
R&M-Culvert Inspect/Clean	100,000	(100,000)	-
R&M-Canal Dredging	150,000	(150,000)	-
R&M-Vegetation Management	50,000	(50,000)	-
Operating Supplies-Chemicals	119,907	(33,000)	86,907
Capital Improvements	393,034	(157,000)	236,034
All other field expenses unchanged	452,657	-	452,657
			-
Reserves:			
Reserved for Projects & Emergencies	300,000	49,278	349,278
All other reserves unchanged	450,000	-	450,000
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	2,467,847	(476,722)	1,991,125
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Net Change	-	-	-